

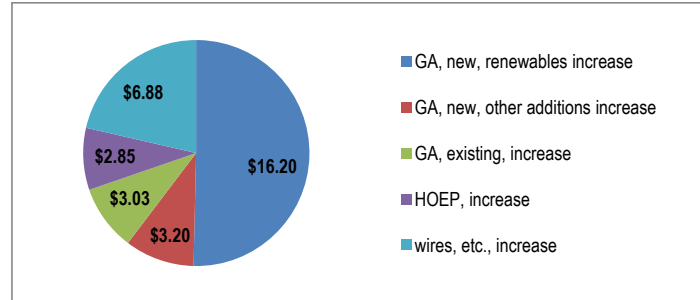
Ontario Electricity Price Increase Forecast, March 2012

Increases, December 2011 to December 2016 - Unit Cost, Percentage Summary



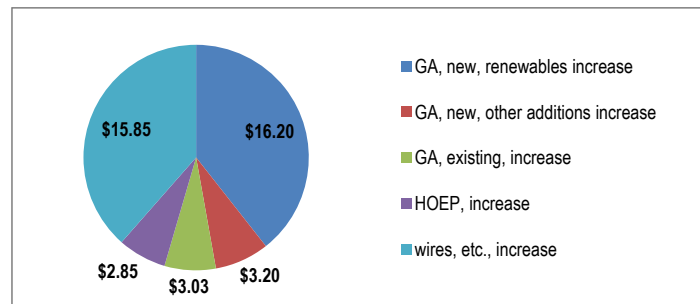
large, transmission-connected

	\$/MWh	cents/kWh	
GA, new, renewables increase	\$ 16.20	1.62	50.4%
GA, new, other additions increase	\$ 3.20	0.32	10.0%
GA, existing, increase	\$ 3.03	0.30	9.4%
HOEP, increase	\$ 2.85	0.29	8.9%
wires, etc., increase	\$ 6.88	0.69	21.4%
HST			
grand total, increase	\$ 32.16	3.22	100.0%



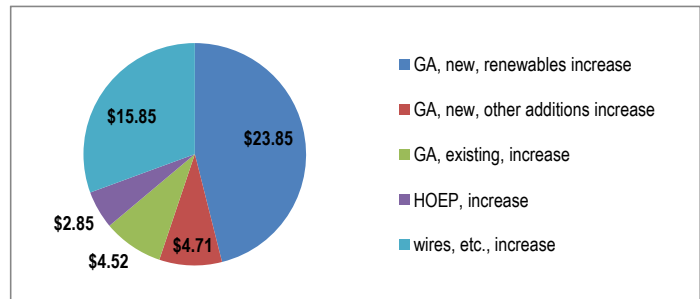
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	\$/MWh	cents/kWh	
GA, new, renewables increase	\$ 16.20	1.62	39.4%
GA, new, other additions increase	\$ 3.20	0.32	7.8%
GA, existing, increase	\$ 3.03	0.30	7.4%
HOEP, increase	\$ 2.85	0.29	6.9%
wires, etc., increase	\$ 15.85	1.58	38.5%
HST			
grand total, increase	\$ 41.13	4.11	100.0%



small-medium, commercial/industrial

	\$/MWh	cents/kWh	
GA, new, renewables increase	\$ 23.85	2.39	46.1%
GA, new, other additions increase	\$ 4.71	0.47	9.1%
GA, existing, increase	\$ 4.52	0.45	8.7%
HOEP, increase	\$ 2.85	0.29	5.5%
wires, etc., increase	\$ 15.85	1.58	30.6%
HST			
grand total, increase	\$ 51.78	5.18	100.0%



residential

	\$/MWh	cents/kWh	
GA, new, renewables increase	\$ 23.85	2.39	40.8%
GA, new, other additions increase	\$ 4.71	0.47	8.1%
GA, existing, increase	\$ 4.52	0.45	7.7%
HOEP, increase	\$ 2.85	0.29	4.9%
wires, etc., increase	\$ 15.85	1.58	27.1%
HST	\$ 6.73	0.67	11.5%
grand total, increase	\$ 58.52	5.85	100.0%

