Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Workform Updates – 2023 Rates

Purpose

The LRAMVA Workform has been updated to correct minor formula errors identified in Version 1.0 released on May 27, 2022.

Updates

Version 1.1, released on June 3, 2022, includes the following updates:

No.	Reference	Description of Version 1.0	Update in Version 1.1
1	Tab 4, Rows 422-424	Rows labelled as 2013 Savings Persisting in **2024-2027**	Corrected labelling to 2013 Savings Persisting in **2023-2026**
2	Tab 4, Row 425	No row for 2013 Savings Persisting in 2027	Added new row for 2013 Savings Persisting in 2027
3	Tab 4, Rows, 555 to 561 (columns AO:AZ)	Formulae referenced the wrong year for persisting savings	Formulae corrected to retrieve correct persisting savings data
4	Tab 5, Rows 591, 596-599 (columns AG:AS)	Formulae referenced the wrong rate allocation range	Formulae corrected to match other rows in this range
5	Tab 5, Rows 781:789, Column AF	Formulae referenced savings one year later than intended	Formulae corrected to retrieve data from correct program year
6	Tab 5, Row 977, Columns AI:AR	Formulae referenced incorrect cell to determine billing unit	Formulae corrected to retrieve correct billing unit information
7	Tab 6, C57:C60, H156:H191	Cells did not include published OEB interest rates from 2021 Q3 to 2022 Q2	Cells updated to include published OEB interest rates from 2021 Q3 to 2022 Q2

Version 1.2, released on June 9, 2022, includes the following updates:

No.	Reference	Description of Version 1.1	Update in Version 1.2
1	Tab 5, Rows 596-599, AG:AR	Formulae referenced incorrect cell to determine billing unit	Formulae corrected to retrieve correct billing unit information
2	Tab 5, Rows 1632, 1659, 1686, AE:AS	Formulae referenced the wrong year for forecast savings	Formulae corrected to retrieve correct forecast savings data
3	Tab 6, I165:V176 and I180:V191	Formulae referenced the wrong year of total LRAMVA balance	Formulae corrected to retrieve correct year of total LRAMVA balance