



Ontario Energy Board

Commission de l'énergie de l'Ontario

OEB Cost Allocation Review

Load Data Workshop
April 3, 2006

Marika Hare

Background

- Third workshop in OEB Cost Allocation Review project
- Draft model is well underway
- Phase III working group is active



Background – Phase III Working Group

Alliance of LDCs	Jim Richardson, Laurie Ann Cooleedge
AMPCO	Wayne Clark
Bob Mason & Associates	Bob Mason
ECMI Coalition	Roger White
Enersource	Kathi Litt
Hydro One Networks Inc.	Mike Roger, Stanley But
Lakeland Holding Ltd.	David Proctor
London Hydro	Ian McKenzie
Milton Hydro Distribution Inc.	Don Thorne
Ottawa Hydro	Jane Scott
Power Workers' Union	Judy Kwik
PowerStream	Bruce Bacon
The School Energy Coalition	Darryl Seal
Toronto Hydro-Electric system	Anthony Lam
VECC	Bill Harper
Veridian	Laurie Stickwood
Waterloo North Hydro Inc.	Chris Amos
Whitby Hydro Electric Corporation	Ramona Abi-Rashad



Background

- All utilities required to submit cost allocation informational filings starting in the fall 2006
- Updated utility-specific load profiles are required as input
- Questionnaire sought information on utilities' plans



Purpose of Today's Workshop

- To continue the consultation and information-sharing with utilities and stakeholders
- To review OEB cost allocation model load data requirements
- To provide information to assist utilities in preparing their load profiles
 - all LDCs using Ontario Load Data Research group's generic load data for GS > 50 and residential classes
 - nearly all LDCs using HONI's load data analysis team
 - 50 LDCs have confirmed will be doing appliance saturation surveys



Agenda for Today

- Overview of Board Load Data Directions
- Overview of OEB load data requirements
- Load data outputs and model summary
- Rate classification and load data requirements
- Results from Questionnaire and effects on timing
- Appliance Saturation Surveys
- Information required from utilities for HONI load profile analysis



Core OEB Team

- Board sponsors: Pam Nowina, Cathy Spoel, and Ken Quesnelle
- John Vrantsidis (OEB Staff Project Leader)
- Harold Thiessen (OEB Senior Advisor)
- George Dominy (OEB Staff consultant)
- Neil Yeung (OEB Staff Modelling Consultant)
- Rose Deng (OEB staff modeller)
- Professor Dean Mountain (OEB Staff Load Data Consultant)
- Stanley But (Manager, Economics and Load Forecasting, Hydro One)

