Standby Charges for GTAA 27.6kv

1	2			3		4		5	7	8		9	10
	Total OM&A			Original cost		Accum Dep		Annual Amortization	Line length in class	Line length for SB		Line capacity providing SB Services	Line capacity to provide SB Services
	Account	%		Account		Account						kva	kva
Primary Feeders	10607	40%	$402,282	120140	$1,024,000	126140	$782,077	$24,192	3,834	3.35	4 feeders	115,200	115,200
	10608	80%	$765,770	120220	$119,203,232	126220	$39,592,697	$4,966,878		5.08	50% of 1 f	14,400	14,400
	10620	20%	$307,407	120240	$353,258,803	126240	$127,962,714	$14,069,918		4.85			
	10666	100%	$29,772							7.00			
	10672	100%	$593,435							7.73			
	10676	90%	$1,607,261										
	10681	80%	$1,150,589										
	10683	100%	$507,131										
Total Primary Feeders			$5,363,647		$473,486,035		$168,337,488	$19,060,988	3,834	28.00		129,600	129,600

Primary feeders are the only asset providing back up.

The GTAA 27.6kV feeders lengths are:

1) 88M4 = 3350m (80m of 1000AL & 3270m of 556.5AL)
2) 88M5 = 5076m (all 556.5AL)
3) 88M47 = 4850m (all 1000AL)
4) 74M1 = 7000m (3325m of 1000AL & 2675m of 556.5AL)
5) 74M8 = 7725m (4950m of 1000AL & 525m of 1000CU & 2250m of 556.5AL)

Answer 18.

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
00010 Enersource Hydro Miss.																
10607 Optns & S. Plan Admin																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512105 Inside-Overtime																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
513100 NU-Regular Time																
513105 NU-Overtime Tim																
513110 NU-Benefits																
513999 NU Salary Recov																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
517000 Other Manpower C																
517105 Conferences																
517120 Driver License																
517145 Long Service Aw																
517155 Meals																
517195 Training																
517205 Tuition Re-imbu																
517000 Other Manpower C																
510000 Manpower Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
520000 Material Costs																
521100 Project Material																
522105 Direct Material																
523100 Small Tools																
523115 Safety Wear																
525115 Gas																
529105 Material Handlin																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100 Company Vehicles																
534100 407-Transponders																
536100 Mileage Allowanc																
537105 Rental Truck																
530000 Transportation Co																
540000 Other Costs																
543575 Company Conferen																
543582 Paging Units																
543590 Cell Phones-Comm																
544315 Dir Conference/T																
545541 Equip Testing &																
545645 Maintenance-Othe																
545651 Maintenance-Scad																
556265 Off Stationery/S																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable																
10607 Optns & S. Plan Admin																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10608 Distr & Standards Adm																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512105 Inside-Overtime																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
513100 NU-Regular Time																
513105 NU-Overtime Tim																
513110 NU-Benefits																
513999 NU Salary Recov																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516211 LABR-Vehicle Br																
516212 LABF-Vehicle Br																
516000 Lost Productivit																
517000 Other Manpower C																
517155 Meals																
517155.PAY Meals - Pay																
517160 Memberships																
517192 Safety																
517195 Training																
517205 Tuition Re-imbu																
517000 Other Manpower C																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
510000 Manpower Costs																
520000 Material Costs																
523100 Small Tools																
523115 Safety Wear																
525115 Gas																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100 Company Vehicles																
534100 407-Transponders																
536100 Mileage Allowanc																
530000 Transportation Co																
540000 Other Costs																
543582 Paging Units																
543590 Cell Phones-Comm																
543596 Cellular Phones																
543602 Transformer Refu																
545541 Equip Testing &																
549556 Customer Claims																
549557 Insurance Deduct																
554117 Manual - Standar																
556265 Off Stationery/S																
557348 Photographic/Vid																
561105 Safety Supplies																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable													957213			
10608 Distr & Standards Adm													957213			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10620 Control System																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
513000 Non-Union Manpow																
513105 NU-Overtime Tim																
513000 Non-Union Manpow																
514000 Temporary Manpow																
515000 Contract Manpowe																
516000 Lost Productivit																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516000 Lost Productivit																
517000 Other Manpower C																
517120 Driver License																
517155 Meals																
517195 Training																
517205 Tuition Re-imbu																
517000 Other Manpower C																
510000 Manpower Costs																
520000 Material Costs																
523100 Small Tools																
523115 Safety Wear																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
536100 Mileage Allowanc																
530000 Transportation Co																
540000 Other Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
543582 Paging Units																
543584 Supervisory Cont																
543588 Telephone Costs																
543590 Cell Phones-Comm																
543592 Two-way Radio																
545651 Maintenance-Scad																
553360 Radio Licenses																
556265 Off Stationery/S																
557675 Printed Supplies																
540000 Other Costs																
500000 Total Controllable																
10620 Control System																

EN537036

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10666 O/H Repair																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
513000 Non-Union Manpow																
514000 Temporary Manpow																
515000 Contract Manpowe																
516000 Lost Productivit																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516110 LABR-Inclement																
516111 LABF-Inclement																
516000 Lost Productivit																
517000 Other Manpower C																
510000 Manpower Costs																
520000 Material Costs																
523100 Small Tools																
523115 Safety Wear																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
540000 Other Costs																
543590 Cell Phones-Comm																
556265 Off Stationery/S																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable																
10666 O/H Repair													29772			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10672 Cable Locates																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512105 Inside-Overtime																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
513100 NU-Regular Time																
513105 NU-Overtime Tim																
513110 NU-Benefits																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516101 LABR-Light Duty																
516102 LABF-Light Duty																
516211 LABR-Vehicle Br																
516212 LABF-Vehicle Br																
516000 Lost Productivit																
517000 Other Manpower C																
517155 Meals																
517195 Training																
517205 Tuition Re-imbu																
517000 Other Manpower C																
510000 Manpower Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
520000 Material Costs																
521100 Project Material																
522105 Direct Material																
523100 Small Tools																
523115 Safety Wear																
529105 Material Handlin																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100.A Company Vehic																
532100 Company Vehicles																
536100 Mileage Allowanc																
530000 Transportation Co																
540000 Other Costs																
543582 Paging Units																
543590 Cell Phones-Comm																
540000 Other Costs																
500000 Total Controllable																
10672 Cable Locates													593435			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10676 U/G Mtnce, Rep. & Bur																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
513100 NU-Regular Time																
513105 NU-Overtime Tim																
513110 NU-Benefits																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516110 LABR-Inclement																
516111 LABF-Inclement																
516211 LABR-Vehicle Br																
516212 LABF-Vehicle Br																
516000 Lost Productivit																
517000 Other Manpower C																
517120 Driver License																
517155 Meals																
517000 Other Manpower C																
510000 Manpower Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
520000 Material Costs																
521100 Project Material																
522105 Direct Material																
523100 Small Tools																
523105 Tool Repair/Safe																
523115 Safety Wear																
529105 Material Handlin																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100.A Company Vehic																
532100 Company Vehicles																
530000 Transportation Co																
540000 Other Costs																
543582 Paging Units																
543590 Cell Phones-Comm																
545663 Rental - Other																
546483 Vehicle Towing																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable																
10676 U/G Mtnce, Rep. & Bur													1785845			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10681 O/H Maintenance & Rep																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
513000 Non-Union Manpow																
513100 NU-Regular Time																
513105 NU-Overtime Tim																
513110 NU-Benefits																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516101 LABR-Light Duty																
516102 LABF-Light Duty																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516110 LABR-Inclement																
516111 LABF-Inclement																
516211 LABR-Vehicle Br																
516212 LABF-Vehicle Br																
516000 Lost Productivit																
517000 Other Manpower C																
517155 Meals																
517192 Safety																
517000 Other Manpower C																
510000 Manpower Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
520000 Material Costs																
521100 Project Material																
522105 Direct Material																
523100 Small Tools																
523115 Safety Wear																
529105 Material Handlin																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100.A Company Vehic																
532100 Company Vehicles																
534100 407-Transponders																
535100 License																
530000 Transportation Co																
540000 Other Costs																
543582 Paging Units																
543590 Cell Phones-Comm																
549535 Infra-Red Survey																
549550 Insulator Washin																
557578 Pole Rental																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable																
10681 O/H Maintenance & Rep													1438236			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10683 Tree Trimming																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516110 LABR-Inclement																
516111 LABF-Inclement																
516211 LABR-Vehicle Br																
516212 LABF-Vehicle Br																
516000 Lost Productivit																
517000 Other Manpower C																
517105 Conferences																
517155 Meals																
517155.PAY Meals - Pay																
517195 Training																
517000 Other Manpower C																
510000 Manpower Costs																
520000 Material Costs																

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
521100 Project Material																
522105 Direct Material																
523100 Small Tools																
523115 Safety Wear																
525115 Gas																
520000 Material Costs																
530000 Transportation Co																
532100 Company Vehicles																
532100.A Company Vehic																
532100 Company Vehicles																
530000 Transportation Co																
540000 Other Costs																
569999 Purchase Card Ou																
540000 Other Costs																
500000 Total Controllable																
10683 Tree Trimming													507131			

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Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD Actual	YTD Budget	Variance	% Variance
10690 Garage																
500000 Total Controllable																
510000 Manpower Costs																
511000 Outside Manpower																
511100 Outside-Regular																
511105 Outside-Overtim																
511110 Outside-Benefit																
511000 Outside Manpower																
512000 Inside Manpower																
512100 Inside-Regular																
512110 Inside-Benefits																
512000 Inside Manpower																
513000 Non-Union Manpow																
513105 NU-Overtime Tim																
513000 Non-Union Manpow																
514000 Temporary Manpow																
514100 Temporary-Regul																
514300 Temporary-Benef																
514000 Temporary Manpow																
515000 Contract Manpowe																
515100 Contract-Regula																
515000 Contract Manpowe																
516000 Lost Productivit																
516105 LABR-Unproducti																
516106 LABF-Unproducti																
516000 Lost Productivit																
517000 Other Manpower C																
517115 Development Pro																
517120 Driver License																
517155 Meals																
517160 Memberships																
517185 Social/Business																
517195 Training																
517000 Other Manpower C																
510000 Manpower Costs																
520000 Material Costs																