



February 7, 2007

Ontario Energy Board
Attn: Kirsten Walli, Board Secretary
PO Box 2319
27th Floor
2300 Yonge Street
Toronto ON M4P 1E4

Dear Ms. Walli,

**Re: 2007 Electricity Distribution Rate Application – Manager’s Summary
Board File Number EB-2007-0521**

Rate Classes

All current rate classes are maintained.

Smart Metering

We have applied for the continuation of the 2006 smart meter rate adder for 2007 as incorporated in the 2007 IRM model, based on the instructions contained in the Report of the Board on 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors – Addendum for Smart Metering Rates, dated January 29, 2007. As a result the 2006 EDR rate adder of \$0.27 has been removed and the 2007 IRM rate adder of \$0.30 has been added.

Conservation and Demand Management Adjustment

E.L.K. did not receive Board approval for incremental CDM spending over and above the 3rd tranche in 2006. As a result no adjustments are required.

Large Corporation Tax

E.L.K. did not receive Board approval for Large Corporation Tax in 2006. As a result no adjustment is required.

Price Cap Adjustment to “Basic” Distribution Rates

The rate application takes into consideration the price cap adjustment to “basic” distribution rates as provided for in the IRM model.

Customer Impact

The impact on a residential customer using 1,000 kwh is an increase of less than 1%.



Please do not hesitate to contact me if I can be of further assistance:

Sandra Slater
172 Forest Ave
Essex ON N8M 3E4
Phone: 519-776-5291 x13
Fax: 519-776-5640
E-mail: sslater@elkenegy.com

Regards,

Sandra Slater, CA
Director of Finance



February 7, 2007

Ontario Energy Board
Attn: Kirsten Walli, Board Secretary
PO Box 2319
27th Floor
2300 Yonge Street
Toronto ON M4P 1E4

**Re: 2007 Electricity Distribution Rate Application
Board File Number EB-2007-0521**

We apply for the continuation of the 2006 smart meter rate adder for 2007 as incorporated in the 2007 IRM model, based on the instructions contained in the Report of the Board on 2nd Generation Incentive Regulation for Ontario's Electricity Distributors – Addendum for Smart Metering Rates, dated January 29, 2007.

Please do not hesitate to contact me if I can be of further assistance:

Sandra Slater
172 Forest Ave
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E-mail: sslater@elkenegy.com

Regards,

Sandra Slater, CA
Director of Finance



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: E.L.K. Energy Inc.

Licence Number: ED-2003-0015

IRM 2007 EB Number: EB-2007-0521

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0358

Date of Submission: January 24, 2007

Revision: 1

Version: 1.0

Contact Information

Name: Sandra Slater

Title: Director of Finance

Phone Number: 519-776-5291 Ext 13

E-Mail Address: sslater@elkenenergy.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW - Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This section refers to a service which is less than 50 kW supplied to a single family dwelling unit that is for domestic or household purposes, including seasonal occupancy. At E.L.K.'s discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

General Service Less Than 50 kW

This classification refers to premises other than those designed as residential and do not exceed 50 kW in any month of the year. This includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW

This classification refers to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW Time of Use

This classification applies to non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and that are currently classified as Time of Use.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossing, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. E.L.K. is not in the practice of connecting new unmetered load services.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. E.L.K. is not in the practice of connecting new unmetered scattered load services.

Street Lighting

This classification refers to supplied street lighting equipment owned by and operated for a municipal corporation. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.44
Distribution Volumetric Rate	\$/kWh	0.0094
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less than 50 kW

Service Charge	\$	11.36
Distribution Volumetric Rate	\$/kWh	0.0031
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	438.48
Distribution Volumetric Rate	\$/kWh	3.4174
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.1832)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8352
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.6224
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW - Time of Use

Service Charge	\$	845.07
Distribution Volumetric Rate	\$/kWh	0.0785
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.2148
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9468
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7942
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	5.55
Distribution Volumetric Rate	\$/kWh	0.0031
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.40
Distribution Volumetric Rate	\$/kWh	0.7528
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3911
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2813
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.5344
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	3.1481
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3841
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2550
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	\$ 0.30
General Service Less than 50 kW	\$ 0.27	\$ 0.30
General Service 50 to 4,999 kW	\$ 0.27	\$ 0.30
General Service 50 to 4,999 kW - Time of Use	\$ 0.27	\$ 0.30
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.44	\$ 0.27	\$ 11.17	0.0094 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 11.36	\$ 0.27	\$ 11.09	0.0031 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 438.48	\$ 0.27	\$ 438.21	3.4174 \$/kWh
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$ 845.07	\$ 0.27	\$ 844.80	0.0785 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 5.55	\$ -	\$ 5.55	0.0031 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.40	\$ -	\$ 0.40	0.7528 \$/kWh
<i>Street Lighting</i>	\$ 0.01	\$ -	\$ 0.01	0.5344 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

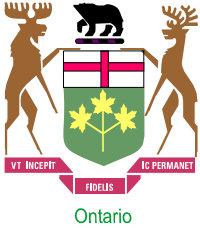
January 24, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.17	\$11.27	\$	0.0094	\$0.0095	
<i>General Service Less than 50 kW</i>	\$11.09	\$11.19	\$	0.0031	\$0.0031	
<i>General Service 50 to 4,999 kW</i>	\$438.21	\$442.24	\$	3.4174	\$3.4488	
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$844.80	\$852.57	\$	0.0785	\$0.0792	
<i>Unmetered Scattered Load</i>	\$5.55	\$5.60	\$	0.0031	\$0.0031	
<i>Sentinel Lighting</i>	\$0.40	\$0.40	\$	0.7528	\$0.7597	
<i>Street Lighting</i>	\$0.01	\$0.01	\$	0.5344	\$0.5393	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.27	\$ 0.30	\$ 11.57	0.0095
<i>General Service Less than 50 kW</i>	\$ 11.19	\$ 0.30	\$ 11.49	0.0031
<i>General Service 50 to 4,999 kW</i>	\$ 442.24	\$ 0.30	\$ 442.54	3.4488
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$ 852.57	\$ 0.30	\$ 852.87	0.0792
<i>Unmetered Scattered Load</i>	\$ 5.60	\$ -	\$ 5.60	0.0031
<i>Sentinel Lighting</i>	\$ 0.40	\$ -	\$ 0.40	0.7597
<i>Street Lighting</i>	\$ 0.01	\$ -	\$ 0.01	0.5393

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0521

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This section refers to a service which is less than 50 kW supplied to a single family dwelling unit that is for domestic or household purposes, including seasonal occupancy. At E.L.K.'s discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

General Service Less Than 50 kW

This classification refers to premises other than those designed as residential and do not exceed 50 kW in any month of the year. This includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

General Service 50 to 4,999 kW

This classification refers to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW Time of Use

This classification applies to non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and that are currently classified as Time of Use.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossing, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. E.L.K. is not in the practice of connecting new unmetered load services.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. E.L.K. is not in the practice of connecting new unmetered scattered load services.

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0521

Street Lighting

This classification refers to supplied street lighting equipment owned by and operated for a municipal corporation. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0521

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.57
Distribution Volumetric Rate	\$/kWh	0.0095
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	11.49
Distribution Volumetric Rate	\$/kWh	0.0031
Regulatory Asset Recovery	\$/kWh	0.0004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	442.54
Distribution Volumetric Rate	\$/kWh	3.4488
Regulatory Asset Recovery	\$/kWh	(0.1832)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8352
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.6224
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0521

General Service 50 to 4,999 kW - Time of Use

Service Charge	\$	852.87
Distribution Volumetric Rate	\$/kWh	0.0792
Regulatory Asset Recovery	\$/kWh	0.2148
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9468
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7942
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	5.60
Distribution Volumetric Rate	\$/kWh	0.0031
Regulatory Asset Recovery	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.40
Distribution Volumetric Rate	\$/kWh	0.7597
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3911
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2813
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.01
Distribution Volumetric Rate	\$/kWh	0.5393
Regulatory Asset Recovery	\$/kWh	3.1481
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3841
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2550
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

E.L.K. Energy Inc.

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Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0521

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0521

E.L.K. Energy Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0521

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand & energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0791
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0683
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.
 EB-2007-0521, EB-2005-0358
 January 24, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	100	\$ 0.0094	\$ 0.94	100	\$ 0.0095	\$ 0.95	\$ 0.0100	1.06%	4.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.42			\$ 12.56	\$ 0.14	1.13%	59.08%
Other Charges (kWh)	108	\$ 0.0226	\$ 2.44	108	\$ 0.0226	\$ 2.44	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.26	108	\$ 0.0580	\$ 6.26	\$ -	0.00%	29.44%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.12			\$ 21.26	\$ 0.14	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.34			\$ 1.28	-\$ 0.06	-4.64%	
Total Bill after Taxes			\$ 22.45			\$ 22.53	\$ 0.08	0.35%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	250	\$ 0.0094	\$ 2.35	250	\$ 0.0095	\$ 2.38	\$ 0.0250	1.06%	11.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.89			\$ 14.05	\$ 0.16	1.12%	39.24%
Other Charges (kWh)	270	\$ 0.0226	\$ 6.10	270	\$ 0.0226	\$ 6.10	\$ -	0.00%	17.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	270	\$ 0.0580	\$ 15.65	270	\$ 0.0580	\$ 15.65	\$ -	0.00%	43.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.63			\$ 35.79	\$ 0.16	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.85%	
Total Bill after Taxes			\$ 37.89			\$ 37.94	\$ 0.05	0.12%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	500	\$ 0.0094	\$ 4.70	500	\$ 0.0095	\$ 4.75	\$ 0.0500	1.06%	22.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.34			\$ 16.52	\$ 0.18	1.10%	27.53%
Other Charges (kWh)	540	\$ 0.0226	\$ 12.19	540	\$ 0.0226	\$ 12.19	\$ -	0.00%	20.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	540	\$ 0.0580	\$ 31.29	540	\$ 0.0580	\$ 31.29	\$ -	0.00%	52.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.83			\$ 60.01	\$ 0.18	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.79			\$ 3.60	-\$ 0.19	-4.98%	
Total Bill after Taxes			\$ 63.62			\$ 63.61	-\$ 0.01	-0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	750	\$ 0.0094	\$ 7.05	750	\$ 0.0095	\$ 7.13	\$ 0.0750	1.06%	33.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.79			\$ 19.00	\$ 0.21	1.09%	22.06%
Other Charges (kWh)	809	\$ 0.0226	\$ 18.29	809	\$ 0.0226	\$ 18.29	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.41%
Cost of Power Commodity (kW)	209	\$ 0.0670	\$ 14.02	209	\$ 0.0670	\$ 14.02	\$ -	0.00%	16.29%
Total Bill before Taxes			\$ 85.91			\$ 86.11	\$ 0.21	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.44			\$ 5.17	-\$ 0.27	-5.04%	
Total Bill after Taxes			\$ 91.35			\$ 91.28	-\$ 0.07	-0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0095	\$ 9.50	\$ 0.1000	1.06%	44.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.24			\$ 21.47	\$ 0.23	1.08%	19.04%
Other Charges (kWh)	1079	\$ 0.0226	\$ 24.39	1079	\$ 0.0226	\$ 24.39	\$ -	0.00%	21.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.86%
Cost of Power Commodity (kWh)	479	\$ 0.0670	\$ 32.10	479	\$ 0.0670	\$ 32.10	\$ -	0.00%	28.47%
Total Bill before Taxes			\$ 112.53			\$ 112.76	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.13			\$ 6.77	-\$ 0.36	-5.07%	
Total Bill after Taxes			\$ 119.65			\$ 119.52	-\$ 0.13	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,500	\$ 0.0094	\$ 14.10	1,500	\$ 0.0095	\$ 14.25	\$ 0.1500	1.06%	67.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.42	\$ 0.28	1.07%	15.91%
Other Charges (kWh)	1619	\$ 0.0226	\$ 36.58	1619	\$ 0.0226	\$ 36.58	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.96%
Cost of Power Commodity (kW)	1,019	\$ 0.0670	\$ 68.25	1,019	\$ 0.0670	\$ 68.25	\$ -	0.00%	41.10%
Total Bill before Taxes			\$ 165.77			\$ 166.05	\$ 0.28	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.50			\$ 9.96	-\$ 0.54	-5.10%	
Total Bill after Taxes			\$ 176.27			\$ 176.01	-\$ 0.26	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0095	\$ 19.00	\$ 0.2000	1.06%	89.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.04			\$ 31.37	\$ 0.33	1.06%	14.30%
Other Charges (kWh)	2158	\$ 0.0226	\$ 48.78	2158	\$ 0.0226	\$ 48.78	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.87%
Cost of Power Commodity (kW)	1,558	\$ 0.0670	\$ 104.40	1,558	\$ 0.0670	\$ 104.40	\$ -	0.00%	47.60%
Total Bill before Taxes			\$ 219.01			\$ 219.34	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.87			\$ 13.16	-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 232.89			\$ 232.51	-\$ 0.38	-0.16%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	14.40%
Other Charges (kWh)	1079	\$ 0.0218	\$ 23.52	1079	\$ 0.0218	\$ 23.52	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.80%
Cost of Power Commodity (kW)	329	\$ 0.0670	\$ 22.05	329	\$ 0.0670	\$ 22.05	\$ -	0.00%	21.19%
Total Bill before Taxes			\$ 103.93			\$ 104.06	\$ 0.13	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.58			\$ 6.24	-\$ 0.34	-5.14%	
Total Bill after Taxes			\$ 110.52			\$ 110.31	-\$ 0.21	-0.19%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.36			\$ 18.49	\$ 0.13	0.71%	9.09%
Other Charges (kWh)	2158	\$ 0.0218	\$ 47.05	2158	\$ 0.0218	\$ 47.05	\$ -	0.00%	23.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.39%
Cost of Power Commodity (kW)	1,408	\$ 0.0670	\$ 94.35	1,408	\$ 0.0670	\$ 94.35	\$ -	0.00%	46.39%
Total Bill before Taxes			\$ 203.26			\$ 203.39	\$ 0.13	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.87			\$ 12.20	-\$ 0.67	-5.20%	
Total Bill after Taxes			\$ 216.13			\$ 215.59	-\$ 0.54	-0.25%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	72.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.86			\$ 28.99	\$ 0.13	0.45%	5.78%
Other Charges (kWh)	5396	\$ 0.0218	\$ 117.62	5396	\$ 0.0218	\$ 117.62	\$ -	0.00%	23.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.68%
Cost of Power Commodity (kW)	4,646	\$ 0.0670	\$ 311.25	4,646	\$ 0.0670	\$ 311.25	\$ -	0.00%	62.08%
Total Bill before Taxes			\$ 501.23			\$ 501.36	\$ 0.13	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.74			\$ 30.08	-\$ 1.66	-5.24%	
Total Bill after Taxes			\$ 532.97			\$ 531.44	-\$ 1.53	-0.29%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	145.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	18.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.36			\$ 46.49	\$ 0.13	0.28%	4.66%
Other Charges (kWh)	10791	\$ 0.0218	\$ 235.24	10791	\$ 0.0218	\$ 235.24	\$ -	0.00%	23.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	10,041	\$ 0.0670	\$ 672.75	10,041	\$ 0.0670	\$ 672.75	\$ -	0.00%	67.41%
Total Bill before Taxes			\$ 997.85			\$ 997.98	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.20			\$ 59.88	-\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.05			\$ 1,057.86	-\$ 3.19	-0.30%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	218.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.86			\$ 63.99	\$ 0.13	0.20%	4.28%
Other Charges (kWh)	16187	\$ 0.0218	\$ 352.87	16187	\$ 0.0218	\$ 352.87	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.91%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	69.20%
Total Bill before Taxes			\$ 1,494.47			\$ 1,494.60	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.65			\$ 89.68	-\$ 4.97	-5.25%	
Total Bill after Taxes			\$ 1,589.12			\$ 1,584.28	-\$ 4.84	-0.30%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4174	\$ 205.04	60	\$ 3.4488	\$ 206.93	\$ 1.88	0.92%	973.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1832	-\$ 10.99	60	-\$ 0.1832	-\$ 10.99	\$ -	0.00%	-51.71%
Sub-Total			\$ 632.53			\$ 638.48	\$ 5.94	0.94%	29.64%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	9.92%
Other Charges (kW)	65	\$ 3.4576	\$ 223.87	65	\$ 3.4576	\$ 223.87	\$ -	0.00%	10.39%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kWh)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	48.02%
Total Bill before Taxes			\$ 2,147.81			\$ 2,153.75	\$ 5.94	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.03			\$ 129.22	-\$ 6.80	-5.00%	
Total Bill after Taxes			\$ 2,283.83			\$ 2,282.97	-\$ 0.86	-0.04%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4174	\$ 341.74	100	\$ 3.4488	\$ 344.88	\$ 3.14	0.92%	1622.39%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1832	-\$ 18.32	100	-\$ 0.1832	-\$ 18.32	\$ -	0.00%	-86.18%
Sub-Total			\$ 761.90			\$ 769.10	\$ 7.20	0.95%	16.73%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.39%
Other Charges (kW)	108	\$ 3.4576	\$ 373.11	108	\$ 3.4576	\$ 373.11	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,590.01			\$ 4,597.21	\$ 7.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.70			\$ 275.83	-\$ 14.87	-5.11%	
Total Bill after Taxes			\$ 4,880.71			\$ 4,873.05	-\$ 7.67	-0.16%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4174	\$ 1,708.70	500	\$ 3.4488	\$ 1,724.40	\$ 15.70	0.92%	8111.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1832	-\$ 91.60	500	-\$ 0.1832	-\$ 91.60	\$ -	0.00%	-430.91%
Sub-Total			\$ 2,055.58			\$ 2,075.34	\$ 19.76	0.96%	16.49%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	11.32%
Other Charges (kW)	540	\$ 3.4576	\$ 1,865.55	540	\$ 3.4576	\$ 1,865.55	\$ -	0.00%	14.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	57.03%
Total Bill before Taxes			\$ 12,568.76			\$ 12,588.52	\$ 19.76	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 796.02			\$ 755.31	-\$ 40.71	-5.11%	
Total Bill after Taxes			\$ 13,364.78			\$ 13,343.83	-\$ 20.95	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4174	\$ 3,417.40	1,000	\$ 3.4488	\$ 3,448.80	\$ 31.40	0.92%	16223.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1832	-\$ 183.20	1,000	-\$ 0.1832	-\$ 183.20	\$ -	0.00%	-861.81%
Sub-Total			\$ 3,672.68			\$ 3,708.14	\$ 35.46	0.97%	8.82%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	13.55%
Other Charges (kW)	1,079	\$ 3.4576	\$ 3,731.10	1,079	\$ 3.4576	\$ 3,731.10	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	68.66%
Total Bill before Taxes			\$ 42,014.55			\$ 42,050.01	\$ 35.46	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,660.92			\$ 2,523.00	-\$ 137.92	-5.18%	
Total Bill after Taxes			\$ 44,675.48			\$ 44,573.02	-\$ 102.46	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4174	\$ 10,252.20	3,000	\$ 3.4488	\$ 10,346.40	\$ 94.20	0.92%	48671.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1832	-\$ 549.60	3,000	-\$ 0.1832	-\$ 549.60	\$ -	0.00%	-2585.43%
Sub-Total			\$ 10,141.08			\$ 10,239.34	\$ 98.26	0.97%	9.48%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	13.19%
Other Charges (kW)	3,237	\$ 3.4576	\$ 11,193.29	3,237	\$ 3.4576	\$ 11,193.29	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 107,871.44			\$ 107,969.70	\$ 98.26	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,831.86			\$ 6,478.18	-\$ 353.68	-5.18%	
Total Bill after Taxes			\$ 114,703.30			\$ 114,447.88	-\$ 255.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4174	\$ 13,669.60	4,000	\$ 3.4488	\$ 13,795.20	\$ 125.60	0.92%	64895.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1832	-\$ 732.80	4,000	-\$ 0.1832	-\$ 732.80	\$ -	0.00%	-3447.25%
Sub-Total			\$ 13,375.28			\$ 13,504.94	\$ 129.66	0.97%	8.53%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	13.50%
Other Charges (kW)	4,316	\$ 3.4576	\$ 14,924.38	4,316	\$ 3.4576	\$ 14,924.38	\$ -	0.00%	9.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	68.50%
Total Bill before Taxes			\$ 158,108.64			\$ 158,238.30	\$ 129.66	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,013.55			\$ 9,494.30	-\$ 519.25	-5.19%	
Total Bill after Taxes			\$ 168,122.19			\$ 167,732.60	-\$ 389.59	-0.23%	

General Service 50 to 4,999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0785	\$ 4.71	60	\$ 0.0792	\$ 4.75	\$ 0.04	0.90%	22.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2148	\$ 12.89	60	\$ 0.2148	\$ 12.89	\$ -	0.00%	60.63%
Sub-Total			\$ 862.67			\$ 870.51	\$ 7.84	0.91%	36.21%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	8.89%
Other Charges (kW)	65	\$ 3.7410	\$ 242.21	65	\$ 3.7410	\$ 242.21	\$ -	0.00%	10.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.81%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	43.02%
Total Bill before Taxes			\$ 2,396.29			\$ 2,404.13	\$ 7.84	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 151.77			\$ 144.25	-\$ 7.52	-4.95%	
Total Bill after Taxes			\$ 2,548.05			\$ 2,548.38	\$ 0.33	0.01%	

General Service 50 to 4,999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0785	\$ 7.85	100	\$ 0.0792	\$ 7.92	\$ 0.07	0.90%	37.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2148	\$ 21.48	100	\$ 0.2148	\$ 21.48	\$ -	0.00%	101.05%
Sub-Total			\$ 874.40			\$ 882.27	\$ 7.87	0.90%	18.61%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.02%
Other Charges (kW)	108	\$ 3.7410	\$ 403.69	108	\$ 3.7410	\$ 403.69	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	59.94%
Total Bill before Taxes			\$ 4,733.09			\$ 4,740.96	\$ 7.87	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 299.76			\$ 284.46	-\$ 15.30	-5.11%	
Total Bill after Taxes			\$ 5,032.86			\$ 5,025.42	-\$ 7.43	-0.15%	

General Service 50 to 4,999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0785	\$ 39.25	500	\$ 0.0792	\$ 39.60	\$ 0.35	0.90%	186.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2148	\$ 107.40	500	\$ 0.2148	\$ 107.40	\$ -	0.00%	505.23%
Sub-Total			\$ 991.72			\$ 999.87	\$ 8.15	0.82%	8.57%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	12.21%
Other Charges (kW)	540	\$ 3.7410	\$ 2,018.46	540	\$ 3.7410	\$ 2,018.46	\$ -	0.00%	17.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	61.54%
Total Bill before Taxes			\$ 11,657.80			\$ 11,665.96	\$ 8.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 738.33			\$ 699.96	-\$ 38.37	-5.20%	
Total Bill after Taxes			\$ 12,396.13			\$ 12,365.92	-\$ 30.22	-0.24%	

General Service 50 to 4,999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0785	\$ 78.49	1,000	\$ 0.0792	\$ 79.20	\$ 0.71	0.90%	372.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2148	\$ 214.80	1,000	\$ 0.2148	\$ 214.80	\$ -	0.00%	1010.46%
Sub-Total			\$ 1,138.36			\$ 1,146.87	\$ 8.51	0.75%	2.88%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.32%
Other Charges (kW)	1,079	\$ 3.7410	\$ 4,036.91	1,079	\$ 3.7410	\$ 4,036.91	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	72.55%
Total Bill before Taxes			\$ 39,786.05			\$ 39,794.56	\$ 8.51	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,519.78			\$ 2,387.67	-\$ 132.11	-5.24%	
Total Bill after Taxes			\$ 42,305.83			\$ 42,182.23	-\$ 123.60	-0.29%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0785	\$ 235.47	3,000	\$ 0.0792	\$ 237.60	\$ 2.13	0.90%	1117.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2148	\$ 644.40	3,000	\$ 0.2148	\$ 644.40	\$ -	0.00%	3031.39%
Sub-Total			\$ 1,724.94			\$ 1,734.87	\$ 9.93	0.58%	1.73%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.19%
Other Charges (kW)	3,237	\$ 3.7410	\$ 12,110.74	3,237	\$ 3.7410	\$ 12,110.74	\$ -	0.00%	12.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	71.97%
Total Bill before Taxes			\$ 100,372.75			\$ 100,382.68	\$ 9.93	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,356.94			\$ 6,022.96	-\$ 333.98	-5.25%	
Total Bill after Taxes			\$ 106,729.69			\$ 106,405.64	-\$ 324.05	-0.30%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0785	\$ 313.96	4,000	\$ 0.0792	\$ 316.80	\$ 2.84	0.90%	1490.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2148	\$ 859.20	4,000	\$ 0.2148	\$ 859.20	\$ -	0.00%	4041.86%
Sub-Total			\$ 2,018.23			\$ 2,028.87	\$ 10.64	0.53%	1.37%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.44%
Other Charges (kW)	4,316	\$ 3.7410	\$ 16,147.65	4,316	\$ 3.7410	\$ 16,147.65	\$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	73.25%
Total Bill before Taxes			\$ 147,974.86			\$ 147,985.50	\$ 10.64	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,371.74			\$ 8,879.13	-\$ 492.61	-5.26%	
Total Bill after Taxes			\$ 157,346.60			\$ 156,864.63	-\$ 481.97	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0025	\$ 0.15	60	\$ 0.0025	\$ 0.15	\$ -	0.00%	0.71%
Sub-Total			\$ 5.89			\$ 5.94	\$ 0.05	0.85%	0.46%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	16.46%
Other Charges (kW)	65	\$ 0.0086	\$ 0.56	65	\$ 0.0086	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	79.69%
Total Bill before Taxes			\$ 1,297.85			\$ 1,297.90	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.20			\$ 77.87	-\$ 4.32	-5.26%	
Total Bill after Taxes			\$ 1,380.05			\$ 1,375.77	-\$ 4.27	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0025	\$ 0.25	100	\$ 0.0025	\$ 0.25	\$ -	0.00%	1.18%
Sub-Total			\$ 6.11			\$ 6.16	\$ 0.05	0.82%	0.18%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	16.46%
Other Charges (kW)	108	\$ 0.0086	\$ 0.93	108	\$ 0.0086	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	82.08%
Total Bill before Taxes			\$ 3,462.04			\$ 3,462.09	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 219.26			\$ 207.73	-\$ 11.54	-5.26%	
Total Bill after Taxes			\$ 3,681.30			\$ 3,669.82	-\$ 11.49	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	7.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0025	\$ 1.25	500	\$ 0.0025	\$ 1.25	\$ -	0.00%	5.88%
Sub-Total			\$ 8.35			\$ 8.40	\$ 0.05	0.60%	0.10%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	16.45%
Other Charges (kW)	540	\$ 0.0086	\$ 4.64	540	\$ 0.0086	\$ 4.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	82.90%
Total Bill before Taxes			\$ 8,660.62			\$ 8,660.67	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.51			\$ 519.64	-\$ 28.87	-5.26%	
Total Bill after Taxes			\$ 9,209.13			\$ 9,180.31	-\$ 28.82	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0025	\$ 2.50	1,000	\$ 0.0025	\$ 2.50	\$ -	0.00%	11.76%
Sub-Total			\$ 11.15			\$ 11.20	\$ 0.05	0.45%	0.03%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	16.45%
Other Charges (kW)	1,079	\$ 0.0086	\$ 9.28	1,079	\$ 0.0086	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 34,631.21			\$ 34,631.26	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,193.31			\$ 2,077.88	-\$ 115.43	-5.26%	
Total Bill after Taxes			\$ 36,824.52			\$ 36,709.13	-\$ 115.38	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	43.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0025	\$ 7.50	3,000	\$ 0.0025	\$ 7.50	\$ -	0.00%	35.28%
Sub-Total			\$ 22.35			\$ 22.40	\$ 0.05	0.22%	0.03%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	16.45%
Other Charges (kW)	3,237	\$ 0.0086	\$ 27.84	3,237	\$ 0.0086	\$ 27.84	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 86,587.26			\$ 86,587.31	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,483.86			\$ 5,195.24	-\$ 288.62	-5.26%	
Total Bill after Taxes			\$ 92,071.12			\$ 91,782.55	-\$ 288.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	58.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0025	\$ 10.00	4,000	\$ 0.0025	\$ 10.00	\$ -	0.00%	47.04%
Sub-Total			\$ 27.95			\$ 28.00	\$ 0.05	0.18%	0.02%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	16.45%
Other Charges (kW)	4,316	\$ 0.0086	\$ 37.12	4,316	\$ 0.0086	\$ 37.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 129,874.05			\$ 129,874.10	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,225.36			\$ 7,792.45	-\$ 432.91	-5.26%	
Total Bill after Taxes			\$ 138,099.41			\$ 137,666.55	-\$ 432.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7528	\$ 376.40	500	\$ 0.7597	\$ 379.85	\$ 3.45	0.92%	1786.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 376.80			\$ 380.25	\$ 3.45	0.92%	3.63%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	13.60%
Other Charges (kW)	540	\$ 2.6724	\$ 1,441.89	540	\$ 2.6724	\$ 1,441.89	\$ -	0.00%	13.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	68.58%
Total Bill before Taxes			\$ 10,466.33			\$ 10,469.78	\$ 3.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 662.87			\$ 628.19	-\$ 34.68	-5.23%	
Total Bill after Taxes			\$ 11,129.19			\$ 11,097.96	-\$ 31.23	-0.28%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7528	\$ 752.80	1,000	\$ 0.7597	\$ 759.70	\$ 6.90	0.92%	3573.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 753.20			\$ 760.10	\$ 6.90	0.92%	1.99%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.89%
Other Charges (kW)	1,079	\$ 2.6724	\$ 2,883.79	1,079	\$ 2.6724	\$ 2,883.79	\$ -	0.00%	7.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	75.47%
Total Bill before Taxes			\$ 38,247.76			\$ 38,254.66	\$ 6.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,422.36			\$ 2,295.28	-\$ 127.08	-5.25%	
Total Bill after Taxes			\$ 40,670.12			\$ 40,549.94	-\$ 120.18	-0.30%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7528	\$ 2,258.40	3,000	\$ 0.7597	\$ 2,279.10	\$ 20.70	0.92%	10721.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,258.80			\$ 2,279.50	\$ 20.70	0.92%	2.34%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.61%
Other Charges (kW)	3,237	\$ 2.6724	\$ 8,651.36	3,237	\$ 2.6724	\$ 8,651.36	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 97,447.23			\$ 97,467.93	\$ 20.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,171.66			\$ 5,848.08	-\$ 323.58	-5.24%	
Total Bill after Taxes			\$ 103,618.89			\$ 103,316.01	-\$ 302.88	-0.29%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7528	\$ 3,011.20	4,000	\$ 0.7597	\$ 3,038.80	\$ 27.60	0.92%	14295.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,011.60			\$ 3,039.20	\$ 27.60	0.92%	2.10%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.80%
Other Charges (kW)	4,316	\$ 2.6724	\$ 11,535.15	4,316	\$ 2.6724	\$ 11,535.15	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	75.08%
Total Bill before Taxes			\$ 144,355.73			\$ 144,383.33	\$ 27.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,142.53			\$ 8,663.00	-\$ 479.53	-5.25%	
Total Bill after Taxes			\$ 153,498.26			\$ 153,046.33	-\$ 451.93	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	100	\$ 0.0094	\$ 0.94	100	\$ 0.0095	\$ 0.95	\$ 0.0100	1.06%	4.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.42			\$ 12.56	\$ 0.14	1.13%	59.08%
Other Charges (kWh)	108	\$ 0.0226	\$ 2.44	108	\$ 0.0226	\$ 2.44	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.26	108	\$ 0.0580	\$ 6.26	\$ -	0.00%	29.44%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.12			\$ 21.26	\$ 0.14	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.34			\$ 1.28	-\$ 0.06	-4.64%	
Total Bill after Taxes			\$ 22.45			\$ 22.53	\$ 0.08	0.35%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	250	\$ 0.0094	\$ 2.35	250	\$ 0.0095	\$ 2.38	\$ 0.0250	1.06%	11.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.89			\$ 14.05	\$ 0.16	1.12%	39.24%
Other Charges (kWh)	270	\$ 0.0226	\$ 6.10	270	\$ 0.0226	\$ 6.10	\$ -	0.00%	17.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	270	\$ 0.0580	\$ 15.65	270	\$ 0.0580	\$ 15.65	\$ -	0.00%	43.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.63			\$ 35.79	\$ 0.16	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.85%	
Total Bill after Taxes			\$ 37.89			\$ 37.94	\$ 0.05	0.12%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	500	\$ 0.0094	\$ 4.70	500	\$ 0.0095	\$ 4.75	\$ 0.0500	1.06%	22.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.34			\$ 16.52	\$ 0.18	1.10%	27.53%
Other Charges (kWh)	540	\$ 0.0226	\$ 12.19	540	\$ 0.0226	\$ 12.19	\$ -	0.00%	20.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	540	\$ 0.0580	\$ 31.29	540	\$ 0.0580	\$ 31.29	\$ -	0.00%	52.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.83			\$ 60.01	\$ 0.18	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.79			\$ 3.60	-\$ 0.19	-4.98%	
Total Bill after Taxes			\$ 63.62			\$ 63.61	-\$ 0.01	-0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	750	\$ 0.0094	\$ 7.05	750	\$ 0.0095	\$ 7.13	\$ 0.0750	1.06%	33.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.79			\$ 19.00	\$ 0.21	1.09%	22.55%
Other Charges (kWh)	809	\$ 0.0226	\$ 18.29	809	\$ 0.0226	\$ 18.29	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	809	\$ 0.0580	\$ 46.94	\$ 12.14	34.89%	55.73%
Cost of Power Commodity (kW)	209	\$ 0.0670	\$ 14.02	0	\$ 0.0670	\$ -	-\$ 14.02	-100.00%	0.00%
Total Bill before Taxes			\$ 85.91			\$ 84.23	-\$ 1.68	-1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.44			\$ 5.05	-\$ 0.39	-7.11%	
Total Bill after Taxes			\$ 91.35			\$ 89.28	-\$ 2.07	-2.26%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0095	\$ 9.50	\$ 0.1000	1.06%	44.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.24			\$ 21.47	\$ 0.23	1.08%	19.67%
Other Charges (kWh)	1079	\$ 0.0226	\$ 24.39	1079	\$ 0.0226	\$ 24.39	\$ -	0.00%	22.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	53.13%
Cost of Power Commodity (kWh)	479	\$ 0.0670	\$ 32.10	79	\$ 0.0670	\$ 5.30	-\$ 26.80	-83.49%	4.86%
Total Bill before Taxes			\$ 112.53			\$ 109.16	-\$ 3.37	-2.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.13			\$ 6.55	-\$ 0.58	-8.10%	
Total Bill after Taxes			\$ 119.65			\$ 115.71	-\$ 3.95	-3.30%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,500	\$ 0.0094	\$ 14.10	1,500	\$ 0.0095	\$ 14.25	\$ 0.1500	1.06%	67.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.42	\$ 0.28	1.07%	16.26%
Other Charges (kWh)	1619	\$ 0.0226	\$ 36.58	1619	\$ 0.0226	\$ 36.58	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.70%
Cost of Power Commodity (kW)	1,019	\$ 0.0670	\$ 68.25	619	\$ 0.0670	\$ 41.45	-\$ 26.80	-39.27%	25.52%
Total Bill before Taxes			\$ 165.77			\$ 162.45	-\$ 3.32	-2.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.50			\$ 9.75	-\$ 0.75	-7.16%	
Total Bill after Taxes			\$ 176.27			\$ 172.20	-\$ 4.07	-2.31%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0095	\$ 19.00	\$ 0.2000	1.06%	89.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.04			\$ 31.37	\$ 0.33	1.06%	14.54%
Other Charges (kWh)	2158	\$ 0.0226	\$ 48.78	2158	\$ 0.0226	\$ 48.78	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.88%
Cost of Power Commodity (kW)	1,558	\$ 0.0670	\$ 104.40	1,158	\$ 0.0670	\$ 77.60	-\$ 26.80	-25.67%	35.97%
Total Bill before Taxes			\$ 219.01			\$ 215.74	-\$ 3.27	-1.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.87			\$ 12.94	-\$ 0.93	-6.68%	
Total Bill after Taxes			\$ 232.89			\$ 228.69	-\$ 4.20	-1.80%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	14.40%
Other Charges (kWh)	1079	\$ 0.0218	\$ 23.52	1079	\$ 0.0218	\$ 23.52	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.80%
Cost of Power Commodity (kW)	329	\$ 0.0670	\$ 22.05	329	\$ 0.0670	\$ 22.05	\$ -	0.00%	21.19%
Total Bill before Taxes			\$ 103.93			\$ 104.06	\$ 0.13	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.58			\$ 6.24	-\$ 0.34	-5.14%	
Total Bill after Taxes			\$ 110.52			\$ 110.31	-\$ 0.21	-0.19%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.36			\$ 18.49	\$ 0.13	0.71%	9.09%
Other Charges (kWh)	2158	\$ 0.0218	\$ 47.05	2158	\$ 0.0218	\$ 47.05	\$ -	0.00%	23.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.39%
Cost of Power Commodity (kW)	1,408	\$ 0.0670	\$ 94.35	1,408	\$ 0.0670	\$ 94.35	\$ -	0.00%	46.39%
Total Bill before Taxes			\$ 203.26			\$ 203.39	\$ 0.13	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.87			\$ 12.20	-\$ 0.67	-5.20%	
Total Bill after Taxes			\$ 216.13			\$ 215.59	-\$ 0.54	-0.25%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	72.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.86			\$ 28.99	\$ 0.13	0.45%	5.78%
Other Charges (kWh)	5396	\$ 0.0218	\$ 117.62	5396	\$ 0.0218	\$ 117.62	\$ -	0.00%	23.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.68%
Cost of Power Commodity (kW)	4,646	\$ 0.0670	\$ 311.25	4,646	\$ 0.0670	\$ 311.25	\$ -	0.00%	62.08%
Total Bill before Taxes			\$ 501.23			\$ 501.36	\$ 0.13	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.74			\$ 30.08	-\$ 1.66	-5.24%	
Total Bill after Taxes			\$ 532.97			\$ 531.44	-\$ 1.53	-0.29%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	145.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	18.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.36			\$ 46.49	\$ 0.13	0.28%	4.66%
Other Charges (kWh)	10791	\$ 0.0218	\$ 235.24	10791	\$ 0.0218	\$ 235.24	\$ -	0.00%	23.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	10,041	\$ 0.0670	\$ 672.75	10,041	\$ 0.0670	\$ 672.75	\$ -	0.00%	67.41%
Total Bill before Taxes			\$ 997.85			\$ 997.98	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.20			\$ 59.88	-\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.05			\$ 1,057.86	-\$ 3.19	-0.30%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	218.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.86			\$ 63.99	\$ 0.13	0.20%	4.28%
Other Charges (kWh)	16187	\$ 0.0218	\$ 352.87	16187	\$ 0.0218	\$ 352.87	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.91%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	69.20%
Total Bill before Taxes			\$ 1,494.47			\$ 1,494.60	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.65			\$ 89.68	-\$ 4.97	-5.25%	
Total Bill after Taxes			\$ 1,589.12			\$ 1,584.28	-\$ 4.84	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4174	\$ 205.04	60	\$ 3.4488	\$ 206.93	\$ 1.88	0.92%	973.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1832	-\$ 10.99	60	-\$ 0.1832	-\$ 10.99	\$ -	0.00%	-51.71%
Sub-Total			\$ 632.53			\$ 638.48	\$ 5.94	0.94%	29.64%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	9.92%
Other Charges (kW)	65	\$ 3.4576	\$ 223.87	65	\$ 3.4576	\$ 223.87	\$ -	0.00%	10.39%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kWh)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	48.02%
Total Bill before Taxes			\$ 2,147.81			\$ 2,153.75	\$ 5.94	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.03			\$ 129.22	-\$ 6.80	-5.00%	
Total Bill after Taxes			\$ 2,283.83			\$ 2,282.97	-\$ 0.86	-0.04%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4174	\$ 341.74	100	\$ 3.4488	\$ 344.88	\$ 3.14	0.92%	1622.39%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1832	-\$ 18.32	100	-\$ 0.1832	-\$ 18.32	\$ -	0.00%	-86.18%
Sub-Total			\$ 761.90			\$ 769.10	\$ 7.20	0.95%	16.73%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.39%
Other Charges (kW)	108	\$ 3.4576	\$ 373.11	108	\$ 3.4576	\$ 373.11	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,590.01			\$ 4,597.21	\$ 7.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.70			\$ 275.83	-\$ 14.87	-5.11%	
Total Bill after Taxes			\$ 4,880.71			\$ 4,873.05	-\$ 7.67	-0.16%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4174	\$ 1,708.70	500	\$ 3.4488	\$ 1,724.40	\$ 15.70	0.92%	8111.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1832	-\$ 91.60	500	-\$ 0.1832	-\$ 91.60	\$ -	0.00%	-430.91%
Sub-Total			\$ 2,055.58			\$ 2,075.34	\$ 19.76	0.96%	16.49%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	11.32%
Other Charges (kW)	540	\$ 3.4576	\$ 1,865.55	540	\$ 3.4576	\$ 1,865.55	\$ -	0.00%	14.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	57.03%
Total Bill before Taxes			\$ 12,568.76			\$ 12,588.52	\$ 19.76	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 796.02			\$ 755.31	-\$ 40.71	-5.11%	
Total Bill after Taxes			\$ 13,364.78			\$ 13,343.83	-\$ 20.95	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4174	\$ 3,417.40	1,000	\$ 3.4488	\$ 3,448.80	\$ 31.40	0.92%	16223.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1832	-\$ 183.20	1,000	-\$ 0.1832	-\$ 183.20	\$ -	0.00%	-861.81%
Sub-Total			\$ 3,672.68			\$ 3,708.14	\$ 35.46	0.97%	8.82%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	13.55%
Other Charges (kW)	1,079	\$ 3.4576	\$ 3,731.10	1,079	\$ 3.4576	\$ 3,731.10	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	68.66%
Total Bill before Taxes			\$ 42,014.55			\$ 42,050.01	\$ 35.46	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,660.92			\$ 2,523.00	-\$ 137.92	-5.18%	
Total Bill after Taxes			\$ 44,675.48			\$ 44,573.02	-\$ 102.46	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4174	\$ 10,252.20	3,000	\$ 3.4488	\$ 10,346.40	\$ 94.20	0.92%	48671.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1832	-\$ 549.60	3,000	-\$ 0.1832	-\$ 549.60	\$ -	0.00%	-2585.43%
Sub-Total			\$ 10,141.08			\$ 10,239.34	\$ 98.26	0.97%	9.48%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	13.19%
Other Charges (kW)	3,237	\$ 3.4576	\$ 11,193.29	3,237	\$ 3.4576	\$ 11,193.29	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 107,871.44			\$ 107,969.70	\$ 98.26	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,831.86			\$ 6,478.18	-\$ 353.68	-5.18%	
Total Bill after Taxes			\$ 114,703.30			\$ 114,447.88	-\$ 255.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4174	\$ 13,669.60	4,000	\$ 3.4488	\$ 13,795.20	\$ 125.60	0.92%	64895.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1832	-\$ 732.80	4,000	-\$ 0.1832	-\$ 732.80	\$ -	0.00%	-3447.25%
Sub-Total			\$ 13,375.28			\$ 13,504.94	\$ 129.66	0.97%	8.53%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	13.50%
Other Charges (kW)	4,316	\$ 3.4576	\$ 14,924.38	4,316	\$ 3.4576	\$ 14,924.38	\$ -	0.00%	9.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	68.50%
Total Bill before Taxes			\$ 158,108.64			\$ 158,238.30	\$ 129.66	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,013.55			\$ 9,494.30	-\$ 519.25	-5.19%	
Total Bill after Taxes			\$ 168,122.19			\$ 167,732.60	-\$ 389.59	-0.23%	

General Service 50 to 4,999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0785	\$ 4.71	60	\$ 0.0792	\$ 4.75	\$ 0.04	0.90%	22.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2148	\$ 12.89	60	\$ 0.2148	\$ 12.89	\$ -	0.00%	60.63%
Sub-Total			\$ 862.67			\$ 870.51	\$ 7.84	0.91%	36.21%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	8.89%
Other Charges (kW)	65	\$ 3.7410	\$ 242.21	65	\$ 3.7410	\$ 242.21	\$ -	0.00%	10.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.81%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	43.02%
Total Bill before Taxes			\$ 2,396.29			\$ 2,404.13	\$ 7.84	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 151.77			\$ 144.25	-\$ 7.52	-4.95%	
Total Bill after Taxes			\$ 2,548.05			\$ 2,548.38	\$ 0.33	0.01%	

General Service 50 to 4,999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0785	\$ 7.85	100	\$ 0.0792	\$ 7.92	\$ 0.07	0.90%	37.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2148	\$ 21.48	100	\$ 0.2148	\$ 21.48	\$ -	0.00%	101.05%
Sub-Total			\$ 874.40			\$ 882.27	\$ 7.87	0.90%	18.61%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.02%
Other Charges (kW)	108	\$ 3.7410	\$ 403.69	108	\$ 3.7410	\$ 403.69	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	59.94%
Total Bill before Taxes			\$ 4,733.09			\$ 4,740.96	\$ 7.87	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 299.76			\$ 284.46	-\$ 15.30	-5.11%	
Total Bill after Taxes			\$ 5,032.86			\$ 5,025.42	-\$ 7.43	-0.15%	

General Service 50 to 4,999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0785	\$ 39.25	500	\$ 0.0792	\$ 39.60	\$ 0.35	0.90%	186.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2148	\$ 107.40	500	\$ 0.2148	\$ 107.40	\$ -	0.00%	505.23%
Sub-Total			\$ 991.72			\$ 999.87	\$ 8.15	0.82%	8.57%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	12.21%
Other Charges (kW)	540	\$ 3.7410	\$ 2,018.46	540	\$ 3.7410	\$ 2,018.46	\$ -	0.00%	17.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	61.54%
Total Bill before Taxes			\$ 11,657.80			\$ 11,665.96	\$ 8.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 738.33			\$ 699.96	-\$ 38.37	-5.20%	
Total Bill after Taxes			\$ 12,396.13			\$ 12,365.92	-\$ 30.22	-0.24%	

General Service 50 to 4,999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0785	\$ 78.49	1,000	\$ 0.0792	\$ 79.20	\$ 0.71	0.90%	372.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2148	\$ 214.80	1,000	\$ 0.2148	\$ 214.80	\$ -	0.00%	1010.46%
Sub-Total			\$ 1,138.36			\$ 1,146.87	\$ 8.51	0.75%	2.88%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.32%
Other Charges (kW)	1,079	\$ 3.7410	\$ 4,036.91	1,079	\$ 3.7410	\$ 4,036.91	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	72.55%
Total Bill before Taxes			\$ 39,786.05			\$ 39,794.56	\$ 8.51	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,519.78			\$ 2,387.67	-\$ 132.11	-5.24%	
Total Bill after Taxes			\$ 42,305.83			\$ 42,182.23	-\$ 123.60	-0.29%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0785	\$ 235.47	3,000	\$ 0.0792	\$ 237.60	\$ 2.13	0.90%	1117.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2148	\$ 644.40	3,000	\$ 0.2148	\$ 644.40	\$ -	0.00%	3031.39%
Sub-Total			\$ 1,724.94			\$ 1,734.87	\$ 9.93	0.58%	1.73%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.19%
Other Charges (kW)	3,237	\$ 3.7410	\$ 12,110.74	3,237	\$ 3.7410	\$ 12,110.74	\$ -	0.00%	12.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	71.97%
Total Bill before Taxes			\$ 100,372.75			\$ 100,382.68	\$ 9.93	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,356.94			\$ 6,022.96	-\$ 333.98	-5.25%	
Total Bill after Taxes			\$ 106,729.69			\$ 106,405.64	-\$ 324.05	-0.30%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0785	\$ 313.96	4,000	\$ 0.0792	\$ 316.80	\$ 2.84	0.90%	1490.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2148	\$ 859.20	4,000	\$ 0.2148	\$ 859.20	\$ -	0.00%	4041.86%
Sub-Total			\$ 2,018.23			\$ 2,028.87	\$ 10.64	0.53%	1.37%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.44%
Other Charges (kW)	4,316	\$ 3.7410	\$ 16,147.65	4,316	\$ 3.7410	\$ 16,147.65	\$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	73.25%
Total Bill before Taxes			\$ 147,974.86			\$ 147,985.50	\$ 10.64	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,371.74			\$ 8,879.13	-\$ 492.61	-5.26%	
Total Bill after Taxes			\$ 157,346.60			\$ 156,864.63	-\$ 481.97	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0025	\$ 0.15	60	\$ 0.0025	\$ 0.15	\$ -	0.00%	0.71%
Sub-Total			\$ 5.89			\$ 5.94	\$ 0.05	0.85%	0.46%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	16.46%
Other Charges (kW)	65	\$ 0.0086	\$ 0.56	65	\$ 0.0086	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	79.69%
Total Bill before Taxes			\$ 1,297.85			\$ 1,297.90	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.20			\$ 77.87	-\$ 4.32	-5.26%	
Total Bill after Taxes			\$ 1,380.05			\$ 1,375.77	-\$ 4.27	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0025	\$ 0.25	100	\$ 0.0025	\$ 0.25	\$ -	0.00%	1.18%
Sub-Total			\$ 6.11			\$ 6.16	\$ 0.05	0.82%	0.18%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	16.46%
Other Charges (kW)	108	\$ 0.0086	\$ 0.93	108	\$ 0.0086	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	82.08%
Total Bill before Taxes			\$ 3,462.04			\$ 3,462.09	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 219.26			\$ 207.73	-\$ 11.54	-5.26%	
Total Bill after Taxes			\$ 3,681.30			\$ 3,669.82	-\$ 11.49	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	7.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0025	\$ 1.25	500	\$ 0.0025	\$ 1.25	\$ -	0.00%	5.88%
Sub-Total			\$ 8.35			\$ 8.40	\$ 0.05	0.60%	0.10%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	16.45%
Other Charges (kW)	540	\$ 0.0086	\$ 4.64	540	\$ 0.0086	\$ 4.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	82.90%
Total Bill before Taxes			\$ 8,660.62			\$ 8,660.67	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.51			\$ 519.64	-\$ 28.87	-5.26%	
Total Bill after Taxes			\$ 9,209.13			\$ 9,180.31	-\$ 28.82	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0025	\$ 2.50	1,000	\$ 0.0025	\$ 2.50	\$ -	0.00%	11.76%
Sub-Total			\$ 11.15			\$ 11.20	\$ 0.05	0.45%	0.03%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	16.45%
Other Charges (kW)	1,079	\$ 0.0086	\$ 9.28	1,079	\$ 0.0086	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 34,631.21			\$ 34,631.26	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,193.31			\$ 2,077.88	-\$ 115.43	-5.26%	
Total Bill after Taxes			\$ 36,824.52			\$ 36,709.13	-\$ 115.38	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	43.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0025	\$ 7.50	3,000	\$ 0.0025	\$ 7.50	\$ -	0.00%	35.28%
Sub-Total			\$ 22.35			\$ 22.40	\$ 0.05	0.22%	0.03%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	16.45%
Other Charges (kW)	3,237	\$ 0.0086	\$ 27.84	3,237	\$ 0.0086	\$ 27.84	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 86,587.26			\$ 86,587.31	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,483.86			\$ 5,195.24	-\$ 288.62	-5.26%	
Total Bill after Taxes			\$ 92,071.12			\$ 91,782.55	-\$ 288.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	58.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0025	\$ 10.00	4,000	\$ 0.0025	\$ 10.00	\$ -	0.00%	47.04%
Sub-Total			\$ 27.95			\$ 28.00	\$ 0.05	0.18%	0.02%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	16.45%
Other Charges (kW)	4,316	\$ 0.0086	\$ 37.12	4,316	\$ 0.0086	\$ 37.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 129,874.05			\$ 129,874.10	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,225.36			\$ 7,792.45	-\$ 432.91	-5.26%	
Total Bill after Taxes			\$ 138,099.41			\$ 137,666.55	-\$ 432.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7528	\$ 376.40	500	\$ 0.7597	\$ 379.85	\$ 3.45	0.92%	1786.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 376.80			\$ 380.25	\$ 3.45	0.92%	3.63%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	13.60%
Other Charges (kW)	540	\$ 2.6724	\$ 1,441.89	540	\$ 2.6724	\$ 1,441.89	\$ -	0.00%	13.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	68.58%
Total Bill before Taxes			\$ 10,466.33			\$ 10,469.78	\$ 3.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 662.87			\$ 628.19	-\$ 34.68	-5.23%	
Total Bill after Taxes			\$ 11,129.19			\$ 11,097.96	-\$ 31.23	-0.28%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7528	\$ 752.80	1,000	\$ 0.7597	\$ 759.70	\$ 6.90	0.92%	3573.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 753.20			\$ 760.10	\$ 6.90	0.92%	1.99%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.89%
Other Charges (kW)	1,079	\$ 2.6724	\$ 2,883.79	1,079	\$ 2.6724	\$ 2,883.79	\$ -	0.00%	7.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	75.47%
Total Bill before Taxes			\$ 38,247.76			\$ 38,254.66	\$ 6.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,422.36			\$ 2,295.28	-\$ 127.08	-5.25%	
Total Bill after Taxes			\$ 40,670.12			\$ 40,549.94	-\$ 120.18	-0.30%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7528	\$ 2,258.40	3,000	\$ 0.7597	\$ 2,279.10	\$ 20.70	0.92%	10721.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,258.80			\$ 2,279.50	\$ 20.70	0.92%	2.34%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.61%
Other Charges (kW)	3,237	\$ 2.6724	\$ 8,651.36	3,237	\$ 2.6724	\$ 8,651.36	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 97,447.23			\$ 97,467.93	\$ 20.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,171.66			\$ 5,848.08	-\$ 323.58	-5.24%	
Total Bill after Taxes			\$ 103,618.89			\$ 103,316.01	-\$ 302.88	-0.29%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7528	\$ 3,011.20	4,000	\$ 0.7597	\$ 3,038.80	\$ 27.60	0.92%	14295.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,011.60			\$ 3,039.20	\$ 27.60	0.92%	2.10%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.80%
Other Charges (kW)	4,316	\$ 2.6724	\$ 11,535.15	4,316	\$ 2.6724	\$ 11,535.15	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	75.08%
Total Bill before Taxes			\$ 144,355.73			\$ 144,383.33	\$ 27.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,142.53			\$ 8,663.00	-\$ 479.53	-5.25%	
Total Bill after Taxes			\$ 153,498.26			\$ 153,046.33	-\$ 451.93	-0.29%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

E.L.K. Energy Inc.

EB-2007-0521, EB-2005-0358

January 24, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	100	\$ 0.0094	\$ 0.94	100	\$ 0.0095	\$ 0.95	\$ 0.0100	1.06%	4.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	0.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.42			\$ 12.56	\$ 0.14	1.13%	59.08%
Other Charges (kWh)	108	\$ 0.0226	\$ 2.44	108	\$ 0.0226	\$ 2.44	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.26	108	\$ 0.0580	\$ 6.26	\$ -	0.00%	29.44%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.12			\$ 21.26	\$ 0.14	0.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.34			\$ 1.28	-\$ 0.06	-4.64%	
Total Bill after Taxes			\$ 22.45			\$ 22.53	\$ 0.08	0.35%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	250	\$ 0.0094	\$ 2.35	250	\$ 0.0095	\$ 2.38	\$ 0.0250	1.06%	11.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.89			\$ 14.05	\$ 0.16	1.12%	39.24%
Other Charges (kWh)	270	\$ 0.0226	\$ 6.10	270	\$ 0.0226	\$ 6.10	\$ -	0.00%	17.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	270	\$ 0.0580	\$ 15.65	270	\$ 0.0580	\$ 15.65	\$ -	0.00%	43.72%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.63			\$ 35.79	\$ 0.16	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.85%	
Total Bill after Taxes			\$ 37.89			\$ 37.94	\$ 0.05	0.12%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	500	\$ 0.0094	\$ 4.70	500	\$ 0.0095	\$ 4.75	\$ 0.0500	1.06%	22.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.34			\$ 16.52	\$ 0.18	1.10%	27.53%
Other Charges (kWh)	540	\$ 0.0226	\$ 12.19	540	\$ 0.0226	\$ 12.19	\$ -	0.00%	20.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	540	\$ 0.0580	\$ 31.29	540	\$ 0.0580	\$ 31.29	\$ -	0.00%	52.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 59.83			\$ 60.01	\$ 0.18	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.79			\$ 3.60	-\$ 0.19	-4.98%	
Total Bill after Taxes			\$ 63.62			\$ 63.61	-\$ 0.01	-0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	750	\$ 0.0094	\$ 7.05	750	\$ 0.0095	\$ 7.13	\$ 0.0750	1.06%	33.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.79			\$ 19.00	\$ 0.21	1.09%	22.55%
Other Charges (kWh)	809	\$ 0.0226	\$ 18.29	809	\$ 0.0226	\$ 18.29	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	809	\$ 0.0580	\$ 46.94	809	\$ 0.0580	\$ 46.94	\$ -	0.00%	55.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 84.02			\$ 84.23	\$ 0.21	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.32			\$ 5.05	-\$ 0.27	-5.03%	
Total Bill after Taxes			\$ 89.34			\$ 89.28	-\$ 0.06	-0.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,000	\$ 0.0094	\$ 9.40	1,000	\$ 0.0095	\$ 9.50	\$ 0.1000	1.06%	44.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.24			\$ 21.47	\$ 0.23	1.08%	19.35%
Other Charges (kWh)	1079	\$ 0.0226	\$ 24.39	1079	\$ 0.0226	\$ 24.39	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.82%
Cost of Power Commodity (kWh)	279	\$ 0.0670	\$ 18.70	279	\$ 0.0670	\$ 18.70	\$ -	0.00%	16.85%
Total Bill before Taxes			\$ 110.73			\$ 110.96	\$ 0.23	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.01			\$ 6.66	-\$ 0.36	-5.07%	
Total Bill after Taxes			\$ 117.74			\$ 117.61	-\$ 0.13	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	1,500	\$ 0.0094	\$ 14.10	1,500	\$ 0.0095	\$ 14.25	\$ 0.1500	1.06%	67.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.14			\$ 26.42	\$ 0.28	1.07%	16.09%
Other Charges (kWh)	1619	\$ 0.0226	\$ 36.58	1619	\$ 0.0226	\$ 36.58	\$ -	0.00%	22.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.25%
Cost of Power Commodity (kW)	819	\$ 0.0670	\$ 54.85	819	\$ 0.0670	\$ 54.85	\$ -	0.00%	33.39%
Total Bill before Taxes			\$ 163.97			\$ 164.25	\$ 0.28	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.38			\$ 9.86	-\$ 0.53	-5.10%	
Total Bill after Taxes			\$ 174.36			\$ 174.11	-\$ 0.25	-0.14%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.44			\$ 11.57	\$ 0.13	1.14%	54.43%
Distribution (kWh)	2,000	\$ 0.0094	\$ 18.80	2,000	\$ 0.0095	\$ 19.00	\$ 0.2000	1.06%	89.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.04			\$ 31.37	\$ 0.33	1.06%	14.42%
Other Charges (kWh)	2158	\$ 0.0226	\$ 48.78	2158	\$ 0.0226	\$ 48.78	\$ -	0.00%	22.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.33%
Cost of Power Commodity (kW)	1,358	\$ 0.0670	\$ 91.00	1,358	\$ 0.0670	\$ 91.00	\$ -	0.00%	41.83%
Total Bill before Taxes			\$ 217.21			\$ 217.54	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.76			\$ 13.05	-\$ 0.70	-5.12%	
Total Bill after Taxes			\$ 230.97			\$ 230.60	-\$ 0.37	-0.16%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	1.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	14.40%
Other Charges (kWh)	1079	\$ 0.0218	\$ 23.52	1079	\$ 0.0218	\$ 23.52	\$ -	0.00%	22.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	41.80%
Cost of Power Commodity (kW)	329	\$ 0.0670	\$ 22.05	329	\$ 0.0670	\$ 22.05	\$ -	0.00%	21.19%
Total Bill before Taxes			\$ 103.93			\$ 104.06	\$ 0.13	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.58			\$ 6.24	-\$ 0.34	-5.14%	
Total Bill after Taxes			\$ 110.52			\$ 110.31	-\$ 0.21	-0.19%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	3.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.36			\$ 18.49	\$ 0.13	0.71%	9.09%
Other Charges (kWh)	2158	\$ 0.0218	\$ 47.05	2158	\$ 0.0218	\$ 47.05	\$ -	0.00%	23.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.39%
Cost of Power Commodity (kW)	1,408	\$ 0.0670	\$ 94.35	1,408	\$ 0.0670	\$ 94.35	\$ -	0.00%	46.39%
Total Bill before Taxes			\$ 203.26			\$ 203.39	\$ 0.13	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.87			\$ 12.20	-\$ 0.67	-5.20%	
Total Bill after Taxes			\$ 216.13			\$ 215.59	-\$ 0.54	-0.25%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	72.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0004	\$ 2.00	5,000	\$ 0.0004	\$ 2.00	\$ -	0.00%	9.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.86			\$ 28.99	\$ 0.13	0.45%	5.78%
Other Charges (kWh)	5396	\$ 0.0218	\$ 117.62	5396	\$ 0.0218	\$ 117.62	\$ -	0.00%	23.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.68%
Cost of Power Commodity (kW)	4,646	\$ 0.0670	\$ 311.25	4,646	\$ 0.0670	\$ 311.25	\$ -	0.00%	62.08%
Total Bill before Taxes			\$ 501.23			\$ 501.36	\$ 0.13	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31.74			\$ 30.08	-\$ 1.66	-5.24%	
Total Bill after Taxes			\$ 532.97			\$ 531.44	-\$ 1.53	-0.29%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	145.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0004	\$ 4.00	10,000	\$ 0.0004	\$ 4.00	\$ -	0.00%	18.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.36			\$ 46.49	\$ 0.13	0.28%	4.66%
Other Charges (kWh)	10791	\$ 0.0218	\$ 235.24	10791	\$ 0.0218	\$ 235.24	\$ -	0.00%	23.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	10,041	\$ 0.0670	\$ 672.75	10,041	\$ 0.0670	\$ 672.75	\$ -	0.00%	67.41%
Total Bill before Taxes			\$ 997.85			\$ 997.98	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.20			\$ 59.88	-\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.05			\$ 1,057.86	-\$ 3.19	-0.30%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.36			\$ 11.49	\$ 0.13	1.14%	54.05%
Distribution (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	218.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0004	\$ 6.00	15,000	\$ 0.0004	\$ 6.00	\$ -	0.00%	28.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.86			\$ 63.99	\$ 0.13	0.20%	4.28%
Other Charges (kWh)	16187	\$ 0.0218	\$ 352.87	16187	\$ 0.0218	\$ 352.87	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.91%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	69.20%
Total Bill before Taxes			\$ 1,494.47			\$ 1,494.60	\$ 0.13	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.65			\$ 89.68	-\$ 4.97	-5.25%	
Total Bill after Taxes			\$ 1,589.12			\$ 1,584.28	-\$ 4.84	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0791**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.4174	\$ 205.04	60	\$ 3.4488	\$ 206.93	\$ 1.88	0.92%	973.43%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1832	-\$ 10.99	60	-\$ 0.1832	-\$ 10.99	\$ -	0.00%	-51.71%
Sub-Total			\$ 632.53			\$ 638.48	\$ 5.94	0.94%	29.64%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	9.92%
Other Charges (kW)	65	\$ 3.4576	\$ 223.87	65	\$ 3.4576	\$ 223.87	\$ -	0.00%	10.39%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.02%
Cost of Power Commodity (kWh)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	48.02%
Total Bill before Taxes			\$ 2,147.81			\$ 2,153.75	\$ 5.94	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 136.03			\$ 129.22	-\$ 6.80	-5.00%	
Total Bill after Taxes			\$ 2,283.83			\$ 2,282.97	-\$ 0.86	-0.04%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.4174	\$ 341.74	100	\$ 3.4488	\$ 344.88	\$ 3.14	0.92%	1622.39%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1832	-\$ 18.32	100	-\$ 0.1832	-\$ 18.32	\$ -	0.00%	-86.18%
Sub-Total			\$ 761.90			\$ 769.10	\$ 7.20	0.95%	16.73%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.39%
Other Charges (kW)	108	\$ 3.4576	\$ 373.11	108	\$ 3.4576	\$ 373.11	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	61.81%
Total Bill before Taxes			\$ 4,590.01			\$ 4,597.21	\$ 7.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.70			\$ 275.83	-\$ 14.87	-5.11%	
Total Bill after Taxes			\$ 4,880.71			\$ 4,873.05	-\$ 7.67	-0.16%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.4174	\$ 1,708.70	500	\$ 3.4488	\$ 1,724.40	\$ 15.70	0.92%	8111.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1832	-\$ 91.60	500	-\$ 0.1832	-\$ 91.60	\$ -	0.00%	-430.91%
Sub-Total			\$ 2,055.58			\$ 2,075.34	\$ 19.76	0.96%	16.49%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	11.32%
Other Charges (kW)	540	\$ 3.4576	\$ 1,865.55	540	\$ 3.4576	\$ 1,865.55	\$ -	0.00%	14.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	57.03%
Total Bill before Taxes			\$ 12,568.76			\$ 12,588.52	\$ 19.76	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 796.02			\$ 755.31	-\$ 40.71	-5.11%	
Total Bill after Taxes			\$ 13,364.78			\$ 13,343.83	-\$ 20.95	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.4174	\$ 3,417.40	1,000	\$ 3.4488	\$ 3,448.80	\$ 31.40	0.92%	16223.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1832	-\$ 183.20	1,000	-\$ 0.1832	-\$ 183.20	\$ -	0.00%	-861.81%
Sub-Total			\$ 3,672.68			\$ 3,708.14	\$ 35.46	0.97%	8.82%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	13.55%
Other Charges (kW)	1,079	\$ 3.4576	\$ 3,731.10	1,079	\$ 3.4576	\$ 3,731.10	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	68.66%
Total Bill before Taxes			\$ 42,014.55			\$ 42,050.01	\$ 35.46	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,660.92			\$ 2,523.00	-\$ 137.92	-5.18%	
Total Bill after Taxes			\$ 44,675.48			\$ 44,573.02	-\$ 102.46	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.4174	\$ 10,252.20	3,000	\$ 3.4488	\$ 10,346.40	\$ 94.20	0.92%	48671.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1832	-\$ 549.60	3,000	-\$ 0.1832	-\$ 549.60	\$ -	0.00%	-2585.43%
Sub-Total			\$ 10,141.08			\$ 10,239.34	\$ 98.26	0.97%	9.48%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	13.19%
Other Charges (kW)	3,237	\$ 3.4576	\$ 11,193.29	3,237	\$ 3.4576	\$ 11,193.29	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 107,871.44			\$ 107,969.70	\$ 98.26	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,831.86			\$ 6,478.18	-\$ 353.68	-5.18%	
Total Bill after Taxes			\$ 114,703.30			\$ 114,447.88	-\$ 255.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 438.48			\$ 442.54	\$ 4.06	0.93%	2081.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.4174	\$ 13,669.60	4,000	\$ 3.4488	\$ 13,795.20	\$ 125.60	0.92%	64895.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1832	-\$ 732.80	4,000	-\$ 0.1832	-\$ 732.80	\$ -	0.00%	-3447.25%
Sub-Total			\$ 13,375.28			\$ 13,504.94	\$ 129.66	0.97%	8.53%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	13.50%
Other Charges (kW)	4,316	\$ 3.4576	\$ 14,924.38	4,316	\$ 3.4576	\$ 14,924.38	\$ -	0.00%	9.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	68.50%
Total Bill before Taxes			\$ 158,108.64			\$ 158,238.30	\$ 129.66	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,013.55			\$ 9,494.30	-\$ 519.25	-5.19%	
Total Bill after Taxes			\$ 168,122.19			\$ 167,732.60	-\$ 389.59	-0.23%	

General Service 50 to 4,999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0785	\$ 4.71	60	\$ 0.0792	\$ 4.75	\$ 0.04	0.90%	22.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2148	\$ 12.89	60	\$ 0.2148	\$ 12.89	\$ -	0.00%	60.63%
Sub-Total			\$ 862.67			\$ 870.51	\$ 7.84	0.91%	36.21%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	8.89%
Other Charges (kW)	65	\$ 3.7410	\$ 242.21	65	\$ 3.7410	\$ 242.21	\$ -	0.00%	10.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.81%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	43.02%
Total Bill before Taxes			\$ 2,396.29			\$ 2,404.13	\$ 7.84	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 151.77			\$ 144.25	-\$ 7.52	-4.95%	
Total Bill after Taxes			\$ 2,548.05			\$ 2,548.38	\$ 0.33	0.01%	

General Service 50 to 4,999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0785	\$ 7.85	100	\$ 0.0792	\$ 7.92	\$ 0.07	0.90%	37.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2148	\$ 21.48	100	\$ 0.2148	\$ 21.48	\$ -	0.00%	101.05%
Sub-Total			\$ 874.40			\$ 882.27	\$ 7.87	0.90%	18.61%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	12.02%
Other Charges (kW)	108	\$ 3.7410	\$ 403.69	108	\$ 3.7410	\$ 403.69	\$ -	0.00%	8.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	59.94%
Total Bill before Taxes			\$ 4,733.09			\$ 4,740.96	\$ 7.87	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 299.76			\$ 284.46	-\$ 15.30	-5.11%	
Total Bill after Taxes			\$ 5,032.86			\$ 5,025.42	-\$ 7.43	-0.15%	

General Service 50 to 4,999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0785	\$ 39.25	500	\$ 0.0792	\$ 39.60	\$ 0.35	0.90%	186.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2148	\$ 107.40	500	\$ 0.2148	\$ 107.40	\$ -	0.00%	505.23%
Sub-Total			\$ 991.72			\$ 999.87	\$ 8.15	0.82%	8.57%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	12.21%
Other Charges (kW)	540	\$ 3.7410	\$ 2,018.46	540	\$ 3.7410	\$ 2,018.46	\$ -	0.00%	17.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	61.54%
Total Bill before Taxes			\$ 11,657.80			\$ 11,665.96	\$ 8.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 738.33			\$ 699.96	-\$ 38.37	-5.20%	
Total Bill after Taxes			\$ 12,396.13			\$ 12,365.92	-\$ 30.22	-0.24%	

General Service 50 to 4,999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0785	\$ 78.49	1,000	\$ 0.0792	\$ 79.20	\$ 0.71	0.90%	372.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2148	\$ 214.80	1,000	\$ 0.2148	\$ 214.80	\$ -	0.00%	1010.46%
Sub-Total			\$ 1,138.36			\$ 1,146.87	\$ 8.51	0.75%	2.88%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.32%
Other Charges (kW)	1,079	\$ 3.7410	\$ 4,036.91	1,079	\$ 3.7410	\$ 4,036.91	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	72.55%
Total Bill before Taxes			\$ 39,786.05			\$ 39,794.56	\$ 8.51	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,519.78			\$ 2,387.67	-\$ 132.11	-5.24%	
Total Bill after Taxes			\$ 42,305.83			\$ 42,182.23	-\$ 123.60	-0.29%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0785	\$ 235.47	3,000	\$ 0.0792	\$ 237.60	\$ 2.13	0.90%	1117.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2148	\$ 644.40	3,000	\$ 0.2148	\$ 644.40	\$ -	0.00%	3031.39%
Sub-Total			\$ 1,724.94			\$ 1,734.87	\$ 9.93	0.58%	1.73%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.19%
Other Charges (kW)	3,237	\$ 3.7410	\$ 12,110.74	3,237	\$ 3.7410	\$ 12,110.74	\$ -	0.00%	12.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	71.97%
Total Bill before Taxes			\$ 100,372.75			\$ 100,382.68	\$ 9.93	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,356.94			\$ 6,022.96	-\$ 333.98	-5.25%	
Total Bill after Taxes			\$ 106,729.69			\$ 106,405.64	-\$ 324.05	-0.30%	

General Service 50 to 4,999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 845.07			\$ 852.87	\$ 7.80	0.92%	4012.08%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0785	\$ 313.96	4,000	\$ 0.0792	\$ 316.80	\$ 2.84	0.90%	1490.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2148	\$ 859.20	4,000	\$ 0.2148	\$ 859.20	\$ -	0.00%	4041.86%
Sub-Total			\$ 2,018.23			\$ 2,028.87	\$ 10.64	0.53%	1.37%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.44%
Other Charges (kW)	4,316	\$ 3.7410	\$ 16,147.65	4,316	\$ 3.7410	\$ 16,147.65	\$ -	0.00%	10.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	73.25%
Total Bill before Taxes			\$ 147,974.86			\$ 147,985.50	\$ 10.64	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,371.74			\$ 8,879.13	-\$ 492.61	-5.26%	
Total Bill after Taxes			\$ 157,346.60			\$ 156,864.63	-\$ 481.97	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0031	\$ 0.19	60	\$ 0.0031	\$ 0.19	\$ -	0.00%	0.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0025	\$ 0.15	60	\$ 0.0025	\$ 0.15	\$ -	0.00%	0.71%
Sub-Total			\$ 5.89			\$ 5.94	\$ 0.05	0.85%	0.46%
Other Charges (kWh)	16187	\$ 0.0132	\$ 213.66	16187	\$ 0.0132	\$ 213.66	\$ -	0.00%	16.46%
Other Charges (kW)	65	\$ 0.0086	\$ 0.56	65	\$ 0.0086	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,437	\$ 0.0670	\$ 1,034.25	15,437	\$ 0.0670	\$ 1,034.25	\$ -	0.00%	79.69%
Total Bill before Taxes			\$ 1,297.85			\$ 1,297.90	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.20			\$ 77.87	-\$ 4.32	-5.26%	
Total Bill after Taxes			\$ 1,380.05			\$ 1,375.77	-\$ 4.27	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0031	\$ 0.31	100	\$ 0.0031	\$ 0.31	\$ -	0.00%	1.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0025	\$ 0.25	100	\$ 0.0025	\$ 0.25	\$ -	0.00%	1.18%
Sub-Total			\$ 6.11			\$ 6.16	\$ 0.05	0.82%	0.18%
Other Charges (kWh)	43164	\$ 0.0132	\$ 569.76	43164	\$ 0.0132	\$ 569.76	\$ -	0.00%	16.46%
Other Charges (kW)	108	\$ 0.0086	\$ 0.93	108	\$ 0.0086	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,414	\$ 0.0670	\$ 2,841.74	42,414	\$ 0.0670	\$ 2,841.74	\$ -	0.00%	82.08%
Total Bill before Taxes			\$ 3,462.04			\$ 3,462.09	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 219.26			\$ 207.73	-\$ 11.54	-5.26%	
Total Bill after Taxes			\$ 3,681.30			\$ 3,669.82	-\$ 11.49	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0031	\$ 1.55	500	\$ 0.0031	\$ 1.55	\$ -	0.00%	7.29%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0025	\$ 1.25	500	\$ 0.0025	\$ 1.25	\$ -	0.00%	5.88%
Sub-Total			\$ 8.35			\$ 8.40	\$ 0.05	0.60%	0.10%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	16.45%
Other Charges (kW)	540	\$ 0.0086	\$ 4.64	540	\$ 0.0086	\$ 4.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	82.90%
Total Bill before Taxes			\$ 8,660.62			\$ 8,660.67	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 548.51			\$ 519.64	-\$ 28.87	-5.26%	
Total Bill after Taxes			\$ 9,209.13			\$ 9,180.31	-\$ 28.82	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	14.58%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0025	\$ 2.50	1,000	\$ 0.0025	\$ 2.50	\$ -	0.00%	11.76%
Sub-Total			\$ 11.15			\$ 11.20	\$ 0.05	0.45%	0.03%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	16.45%
Other Charges (kW)	1,079	\$ 0.0086	\$ 9.28	1,079	\$ 0.0086	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	83.36%
Total Bill before Taxes			\$ 34,631.21			\$ 34,631.26	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,193.31			\$ 2,077.88	-\$ 115.43	-5.26%	
Total Bill after Taxes			\$ 36,824.52			\$ 36,709.13	-\$ 115.38	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0031	\$ 9.30	3,000	\$ 0.0031	\$ 9.30	\$ -	0.00%	43.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0025	\$ 7.50	3,000	\$ 0.0025	\$ 7.50	\$ -	0.00%	35.28%
Sub-Total			\$ 22.35			\$ 22.40	\$ 0.05	0.22%	0.03%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	16.45%
Other Charges (kW)	3,237	\$ 0.0086	\$ 27.84	3,237	\$ 0.0086	\$ 27.84	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 86,587.26			\$ 86,587.31	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,483.86			\$ 5,195.24	-\$ 288.62	-5.26%	
Total Bill after Taxes			\$ 92,071.12			\$ 91,782.55	-\$ 288.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.55			\$ 5.60	\$ 0.05	0.90%	26.34%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0031	\$ 12.40	4,000	\$ 0.0031	\$ 12.40	\$ -	0.00%	58.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0025	\$ 10.00	4,000	\$ 0.0025	\$ 10.00	\$ -	0.00%	47.04%
Sub-Total			\$ 27.95			\$ 28.00	\$ 0.05	0.18%	0.02%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	16.45%
Other Charges (kW)	4,316	\$ 0.0086	\$ 37.12	4,316	\$ 0.0086	\$ 37.12	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 129,874.05			\$ 129,874.10	\$ 0.05	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,225.36			\$ 7,792.45	-\$ 432.91	-5.26%	
Total Bill after Taxes			\$ 138,099.41			\$ 137,666.55	-\$ 432.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7528	\$ 376.40	500	\$ 0.7597	\$ 379.85	\$ 3.45	0.92%	1786.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 376.80			\$ 380.25	\$ 3.45	0.92%	3.63%
Other Charges (kWh)	107910	\$ 0.0132	\$ 1,424.41	107910	\$ 0.0132	\$ 1,424.41	\$ -	0.00%	13.60%
Other Charges (kW)	540	\$ 2.6724	\$ 1,441.89	540	\$ 2.6724	\$ 1,441.89	\$ -	0.00%	13.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	107,160	\$ 0.0670	\$ 7,179.72	107,160	\$ 0.0670	\$ 7,179.72	\$ -	0.00%	68.58%
Total Bill before Taxes			\$ 10,466.33			\$ 10,469.78	\$ 3.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 662.87			\$ 628.19	-\$ 34.68	-5.23%	
Total Bill after Taxes			\$ 11,129.19			\$ 11,097.96	-\$ 31.23	-0.28%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7528	\$ 752.80	1,000	\$ 0.7597	\$ 759.70	\$ 6.90	0.92%	3573.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 753.20			\$ 760.10	\$ 6.90	0.92%	1.99%
Other Charges (kWh)	431640	\$ 0.0132	\$ 5,697.65	431640	\$ 0.0132	\$ 5,697.65	\$ -	0.00%	14.89%
Other Charges (kW)	1,079	\$ 2.6724	\$ 2,883.79	1,079	\$ 2.6724	\$ 2,883.79	\$ -	0.00%	7.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	430,890	\$ 0.0670	\$ 28,869.63	430,890	\$ 0.0670	\$ 28,869.63	\$ -	0.00%	75.47%
Total Bill before Taxes			\$ 38,247.76			\$ 38,254.66	\$ 6.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,422.36			\$ 2,295.28	-\$ 127.08	-5.25%	
Total Bill after Taxes			\$ 40,670.12			\$ 40,549.94	-\$ 120.18	-0.30%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7528	\$ 2,258.40	3,000	\$ 0.7597	\$ 2,279.10	\$ 20.70	0.92%	10721.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,258.80			\$ 2,279.50	\$ 20.70	0.92%	2.34%
Other Charges (kWh)	1079100	\$ 0.0132	\$ 14,244.12	1079100	\$ 0.0132	\$ 14,244.12	\$ -	0.00%	14.61%
Other Charges (kW)	3,237	\$ 2.6724	\$ 8,651.36	3,237	\$ 2.6724	\$ 8,651.36	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,078,350	\$ 0.0670	\$ 72,249.45	1,078,350	\$ 0.0670	\$ 72,249.45	\$ -	0.00%	74.13%
Total Bill before Taxes			\$ 97,447.23			\$ 97,467.93	\$ 20.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,171.66			\$ 5,848.08	-\$ 323.58	-5.24%	
Total Bill after Taxes			\$ 103,618.89			\$ 103,316.01	-\$ 302.88	-0.29%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0791
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.40			\$ 0.40	\$ -	0.00%	1.88%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7528	\$ 3,011.20	4,000	\$ 0.7597	\$ 3,038.80	\$ 27.60	0.92%	14295.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,011.60			\$ 3,039.20	\$ 27.60	0.92%	2.10%
Other Charges (kWh)	1618650	\$ 0.0132	\$ 21,366.18	1618650	\$ 0.0132	\$ 21,366.18	\$ -	0.00%	14.80%
Other Charges (kW)	4,316	\$ 2.6724	\$ 11,535.15	4,316	\$ 2.6724	\$ 11,535.15	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,617,900	\$ 0.0670	\$ 108,399.30	1,617,900	\$ 0.0670	\$ 108,399.30	\$ -	0.00%	75.08%
Total Bill before Taxes			\$ 144,355.73			\$ 144,383.33	\$ 27.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,142.53			\$ 8,663.00	-\$ 479.53	-5.25%	
Total Bill after Taxes			\$ 153,498.26			\$ 153,046.33	-\$ 451.93	-0.29%	