



February 9, 2007

**SAME DAY COURIER**

Mr. Kirsten Walli  
Board Secretary  
Ontario Energy Board  
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Dear Ms. Walli:

**Re: Veridian Connections Inc. – Updated 2007 Electricity Distribution Rate Applications  
Board File Number EB-2007-0583**

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Veridian Connections Inc. (“Veridian”) filed three electricity distribution rate (EDR) applications with the Board on January 26<sup>th</sup> 2007; one application for each of the company’s geographic rate zones. Subsequent to this filing the Board issued its January 29<sup>th</sup> Addendum for Smart Metering Rates, and directed that rate filings for 2007 EDR smart meter rate adders be submitted by February 9<sup>th</sup>. Accordingly, Veridian wishes to retract its applications filed on January 26<sup>th</sup> and hereby submits updated versions of the three applications.

As stipulated in the Board’s filing instructions dated January 17<sup>th</sup> 2007, we have enclosed three hard copies of each of the applications in addition to a CD containing all electronic files, including each of the entire applications in a single PDF file.

The applications are labeled with the short-form reference names provided by the Board, as detailed in the following table:

Application Reference Name	Geographic Description of Rates Zone
Veridian	Veridian service areas in the City of Pickering, the Municipality of Clarington, the Township of Uxbridge, the Town of Port Hope, the Township of Brock and the City of Belleville.
Veridian_Scugog	Veridian service areas in the Township of Scugog.
Veridian_Grav	Veridian service areas in the Town of Gravenhurst.

The power to make your community better.





Date: February 9, 2007  
Addressee: Mr. Kirsten Walli  
Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate  
Applications

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We look forward to the Board's review of these applications and receipt of a decision and order that will accommodate implementation of the proposed new distribution rates effective May 1<sup>st</sup>, 2007.

Please do not hesitate to contact me if you have any questions concerning these applications. I can be reached by phone at 905-427-9870, extension 2202, or by email at [garmstrong@veridian.on.ca](mailto:garmstrong@veridian.on.ca).

Yours truly,

George Armstrong  
Manager of Regulatory Affairs and Key Projects

cc Michael Angemeer  
Dave Clark  
Laurie Stickwood

## **MANAGER'S SUMMARY**

### **Utility Profile – Rate Adjustments included in Application**

Veridian Connections Inc. (Veridian) is an electricity distributor operating in the Province of Ontario under Ontario Energy Board (OEB) licence number ED-2002-0503.

Veridian currently maintains three geographic rates zones. The current OEB approved Tariff of Rates and Charges for each of these zones has an effective date of May 1<sup>st</sup>, 2006.

The details of the three tariffs are outlined in the table below.

<b>Tarrif of Rates and Charges for geographical service areas of:</b>	<b>OEB Approval Number, effective May 1<sup>st</sup>, 2006</b>	<b>OEB Approved Short Name Reference</b>
City of Pickering, Town of Ajax, Municipality of Clarington, Township of Uxbridge, Town of Port Hope, Township of Brock and City of Belleville	RP-2005-0020/EB-2005-0422	Veridian
Township of Scugog	RP-2005-0020/EB-2005-0426	Veridian_Scugog
Town of Gravenhurst and surrounding areas	RP-2005-0020/EB-2005-0368	Veridian_Grav

In accordance with the OEB's notice of December 20<sup>th</sup> 2006 regarding "Cost of Capital EB-2006-0088) and 2<sup>nd</sup> Generation Incentive Regulation Mechanism (EB-2006-0089), Issuance of Report of the Board and Instructions for Filing 2007 Rate Applications" and the subsequent Addendum for Smart Metering Rates dated January 29<sup>th</sup> 2007, Veridian has prepared three separate 2007 electricity distribution rate applications, one for each of its currently approved Tariffs of Rates and Charges.

This application is specific to Veridian Scugog – RP-2005-0020/EB-2005-0426 and therefore pertains to the geographic service areas of the Township of Scugog.

Veridian has used the OEB's 2007 IRM Model and 2007 EDR Smart Meter Rate Calculation Model to develop this application. The application includes the 2<sup>nd</sup> Generation IRM price cap index adjustment to distribution rates as well as a utility-specific 2007 smart meter rate adder. The methodology and instructions within the models have been adhered to.

The following section of the Manager's Summary provides information on the methodologies used for the other adjustments to distribution rates.

## **Methodology**

### **Approved IRM Adjustment**

This adjustment was made according to the Board's approved methodology and no changes to inputs or calculations within the 2007 IRM Model were made.

### **Smart Meter Rate Adder**

The smart meter rate adder has been calculated using the 2007 EDR Smart Meter Rate Calculation Model and as per instructions found in the January 29<sup>th</sup>, 2007 Report of the Board on 2<sup>nd</sup> Generation Incentive Regulation for Ontario's Electricity Distributors – Addendum for Smart Metering Rates.

The 2007 Smart Meter Rate Adder has been calculated as \$0.73 per month per metered customer. Please refer to Appendix "A" for details of the methodology and components of the calculation.

### **Rate Impact Summary**

A sample of the annualized total bill impacts are summarized in the following table. All impacts have been calculated using the 2007 IRM model.

<b>Class/Usage</b>	<b>Total Bill Impact (before taxes)</b>
<b><u>Residential</u></b>	
1000 kwh	0.44 %
<b><u>GS Less Than 50 kW</u></b>	
5000 kwh	0.18 %
<b><u>GS Greater Than 50 kW</u></b>	
1000kw, 400,000 kwh	0.05 %

Veridian submits that these bill impacts are not excessive, and that none of the proposed rate adjustments need be deferred.

**Appendix “A” – 2007 Smart Meter Rate Adder Calculation**

**Background – 2006 Smart Meter Rate Adder**

As outlined in the preceding Manager's Summary, Veridian Connections Inc. (“Veridian”) maintains three geographic rates zones and has separate OEB approved Tariff of Rates and Charges for each of these zones.

Within the 2006 EDR proceedings, Veridian included specific expenditures on smart meters in each of its 2006 Distribution Rate applications. As provided for in the Board's Decision with Reasons of March 21<sup>st</sup>, 2006 (RP-2005-0020, EB-2005-0529), Veridian received approval for the amount of \$3.50 per meter-month installed to be included in its 2006 revenue requirement.

The calculation of the applicable smart meter rate adder was based on the Smart Meter Plan as filed within each of the 2006 EDR applications and the 2006 rate adders currently in effect are:

<b>Tariff of Rates and Charges for geographical service areas of:</b>	<b>OEB Approval Number, effective May 1<sup>st</sup>, 2006</b>	<b>2006 Smart Meter Adder – per month per metered customer</b>
<u>Veridian</u> - City of Pickering, Town of Ajax, Municipality of Clarington, Township of Uxbridge, Town of Port Hope, Township of Brock and City of Belleville	RP-2005-0020/EB-2005-0422	\$0.37
<u>Veridian Scugog</u> - Township of Scugog	RP-2005-0020/EB-2005-0426	\$0.40
<u>Veridian Gray</u> - Town of Gravenhurst and surrounding areas	RP-2005-0020/EB-2005-0368	\$0.39

**Common 2007 Smart Meter Rate Adder**

Veridian submits that the development of a common 2007 smart meter rate adder is appropriate for application within all three of its geographic rate zones.

The Board's January 29<sup>th</sup> 2007 Addendum to its Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation references three general areas in which a distributor may incur costs for smart metering. In addition to the actual installed costs of smart meters, it is recognized that other investments in the Advanced Metering Infrastructure and in the distributor's customer information system may be incurred.

In Veridian's case, such costs are system-wide investments which support smart metering initiatives across Veridian's three geographic rate zones, regardless of the timing of meter installations.

Veridian's 2007 smart meter investment plan does not include installations within its Scugog and Gravenhurst service areas. Evaluation of the most appropriate meter and data collection technology for these service area is being undertaken prior to full-scale installation. In particular, extra consideration must be given to such factors as the significant number of rural and remote/water access customers within the Gravenhurst service area.

As smart meters are installed in these service areas, future year rate adders are likely to be higher as these factors are anticipated to result in higher installation costs.

The development of a common smart meter rate adder in 2007 applied to all geographic rate zones will help to smooth rate impacts in the future and provide rate stability. Furthermore, we submit that the use of a common adder is equitable to all Veridian customers. Customers within all three of Veridian's geographic rate zones will not be equipped with smart meters in the first year of deployment, and it would be discriminatory to assign costs to only those customers located in a particular rate zone.

On this basis, Veridian has developed a single 2007 smart meter rate adder using the 2007 EDR Smart Meter Rate Calculation Model. Assumptions and cost details follow referenced by the various inputs to each sheet in the model.

The 2007 Smart Meter Rate Adder has been calculated as \$0.73 per metered customer per month.

## **Sheet 2. Smart Meter Data**

Veridian's current smart meter installation plan includes only activity for the calendar year 2007. On this basis, no installation units or cost information has been supplied for calendar years beyond 2007.

Where applicable, information from Veridian's Smart Meter Investment Plan submitted December 15, 2006 has been included. Where available, costs have been updated to reflect better information and estimates.

### **Smart Meter Unit Installation Plan**

A total of 40,070 smart meters are planned to be installed before January 1, 2008.

### **Smart Meter Unit Cost**

Veridian has completed input to the model on Sheet 2 (Smart Meter Data for the Smart Meter Unit Cost) in an aggregated fashion, rather than broken out by the 4 cost components provided by the model.

Disclosure of the invoiced cost per smart meter purchased (Reference Cell A of the Smart Meter Unit Cost) would contravene confidentiality agreements between Veridian Connections and its smart meter supplier.

This aggregated cost information includes:

- 1) purchase price of meter
- 2) installation costs of meter including labour, vehicle, contractor costs and administrative overheads
- 3) ancillary components such as meter sealing rings and seals
- 4) contingencies for additional costs due to failed/missed appointments and meter base replacements

Not included are costs of stranded assets associated with the undepreciated cost of existing accumulation meters.

Total Unit cost per Smart Meter is estimated at \$116.00.

#### AMI Capital Cost

AMI Capital Costs include:

- 1) installed cost of data collector units
- 2) installation of communication infrastructure
- 3) procurement fees associated with the AMI system
- 4) testing of the AMI system

AMI computer hardware costs in 2007 are estimated at \$180,000. No AMI computer software costs are anticipated in 2007.

#### Other Capital Cost

Other Capital Costs include:

- 1) computer hardware for mobile workforce management system
- 2) computer software costs for changes to Veridian's customer information system

Other capital costs are estimated to be \$58,500 in 2007.

#### Incremental AMI Operational Expenses

Incremental AMI operational expenses include net labour, contractor and communication costs of smart metering data retrieval and management. Costs associated with the provincial Meter Data Management Repository (MDMR) have not been included as there is no information currently available concerning the magnitude of these costs and the means through which they will be recovered by the Independent Electricity System Operator.

These costs are estimated at \$177,000 in 2007.

Incremental Other Operational Expenses

Incremental other operational expenses include:

- 1) Additional call centre staffing for customer service inquiries regarding smart metering
- 2) Customer and marketing communication costs
- 3) Cost of bill format changes

These costs are estimated at \$302,000 in 2007.

**Sheet 3. LDC Assumptions and Data**

2006 EDR Data Information and 2006 EDR Tax Rate

As stated above, Veridian has developed a common 2007 smart meter rate adder to be applied within all three of its geographic rate zones. For purposes of calculating the revenue requirement for the smart metering investment, Veridian proposes to use the approved Weighted Average Cost of Capital and Income Tax Rate from the Veridian Connections Inc. 2006 EDR filing - RP-2005-0020/EB-2005-0422.

2006 EDR Total Metered Customers

Veridian has summed the number of metered customers as filed within the 2006 EDR applications for each geographic rate zone as referenced in the table below.

<b><u>2006 EDR Total Metered Customers</u></b>				
<u>Sum of Residential, General Service, and Large User</u>				
<u>Reference: 2006 EDR Sheet 7-1 Allocation - Base Rev. Req. Cells H16 thru H93</u>				
	<u>Veridian</u>	<u>Scugog</u>	<u>Gravenhurst</u>	<u>Total</u>
Residential	84,662	1,974	2,896	
Residential - Suburban	-	-	677	
Residential - Seasonal	-	-	1,616	
General Service < 50	7,206	313	646	
General Service > 50	1,018	33	56	
General Service - Intermediate	1	-	-	
Large Use	4	-	-	
	<b>92,891</b>	<b>2,320</b>	<b>5,891</b>	<b>101,102</b>

Default values have been accepted for amortization rates.





# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Veridian Connections Inc. (Scugog)

**Licence Number:** ED-2002-0503

**IRM 2007 EB Number:** EB-2007-0583

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0426

**Date of Submission:** February 9th, 2007

**Revision:** 1

**Version:** 1.0

#### Contact Information

**Name:** Laurie D. Stickwood

**Title:** Manager, Corporate Planning

**Phone Number:** 905-427-9870 X2230

**E-Mail Address:** lstickwood@veridian.on.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### **Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmeterd Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### **Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### **SERVICE CLASSIFICATIONS**

FOR OEB STAFF USE ONLY

##### **Residential**

This classification applies to residential customers in detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60Hertz, having a nominal voltage of 120/240Volts up to a maximum of 200Amps per dwelling unit.

##### **General Service Less Than 50 kW**

This classification applies to a general service account whose monthly peak demand is less than or expected to be less than 50 kW and shall include small apartment buildings and smaller commercial, industrial and institutional developments.

##### **General Service 50 to 4,999 kW**

This classification applies to a general service customer whose monthly peak demand is equal to or greater than, or expected to be equal to or greater than 50 kW but less than 5,000kW and includes apartment buildings and commercial, industrial and institutional developments. For all installations above 500 kW, the customer will be responsible for providing a privately owned substation.

##### **Unmeterd Scattered Load**

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### **Sentinel Lighting**

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

##### **Street Lighting**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	8.16
Distribution Volumetric Rate	\$/kWh	0.0122
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

EB-2007-0583, EB-2005-0426

February 9th, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### General Service Less Than 50 kW

Service Charge	\$	19.88
Distribution Volumetric Rate	\$/kWh	0.0104
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 4,999 kW

Service Charge	\$	185.88
Distribution Volumetric Rate	\$/kW	2.1155
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.6507
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	5.66
Distribution Volumetric Rate	\$/kW	0.0140
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate	\$/kW	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	2.38
Distribution Volumetric Rate	\$/kW	7.9799
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	9.7204
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	4.5948
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.1372
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

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**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.40	\$ 0.73
General Service Less Than 50 kW	\$ 0.40	\$ 0.73
General Service 50 to 4,999 kW	\$ 0.40	\$ 0.73
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Veridian Connections Inc. (Scugog)**

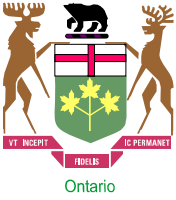
**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### **Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 8.16	\$ 0.40	\$ 7.76	0.0122 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 19.88	\$ 0.40	\$ 19.48	0.0104 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 185.88	\$ 0.40	\$ 185.48	2.1155 \$/kW
<i>Unmetered Scattered Load</i>	\$ 5.66	\$ -	\$ 5.66	0.0140 \$/kW
<i>Sentinel Lighting</i>	\$ 2.38	\$ -	\$ 2.38	7.9799 \$/kW
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	4.5948 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

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Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

**Sheet 7 - Large Corporation Tax Allowance**

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Veridian Connections Inc. (Scugog)

EB-2007-0583, EB-2005-0426

February 9th, 2007

## Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.76	\$7.83	\$ 0.0122	\$0.0123
<i>General Service Less Than 50 kW</i>	\$19.48	\$19.66	\$ 0.0104	\$0.0105
<i>General Service 50 to 4,999 kW</i>	\$185.48	\$187.19	\$ 2.1155	\$2.1350
<i>Unmetered Scattered Load</i>	\$5.66	\$5.71	\$ 0.0140	\$0.0141
<i>Sentinel Lighting</i>	\$2.38	\$2.40	\$ 7.9799	\$8.0533
<i>Street Lighting</i>	\$0.52	\$0.52	\$ 4.5948	\$4.6371



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.83	\$ 0.73	\$ 8.56	0.0123
<i>General Service Less Than 50 kW</i>	\$ 19.66	\$ 0.73	\$ 20.39	0.0105
<i>General Service 50 to 4,999 kW</i>	\$ 187.19	\$ 0.73	\$ 187.92	2.1350
<i>Unmetered Scattered Load</i>	\$ 5.71	\$ -	\$ 5.71	0.0141
<i>Sentinel Lighting</i>	\$ 2.40	\$ -	\$ 2.40	8.0533
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	4.6371

# Veridian Connections Inc. (Scugog)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0583

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### Residential

This classification applies to residential customers in detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60Hertz, having a nominal voltage of 120/240Volts up to a maximum of 200Amps per dwelling unit.

#### General Service Less Than 50 kW

This classification applies to a general service account whose monthly peak demand is less than or expected to be less than 50 kW and shall include small apartment buildings and smaller commercial, industrial and institutional developments.

#### General Service 50 to 4,999 kW

This classification applies to a general service customer whose monthly peak demand is equal to or greater than, or expected to be equal to or greater than 50 kW but less than 5,000kW and includes apartment buildings and commercial, industrial and institutional developments. For all installations above 500 kW, the customer will be responsible for providing a privately owned substation.

#### Unmeterd Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

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**EB-2007-0583**

# Veridian Connections Inc. (Scugog)

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EB-2007-0583

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	8.56
Distribution Volumetric Rate	\$/kWh	0.0123
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	20.39
Distribution Volumetric Rate	\$/kWh	0.0105
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	187.92
Distribution Volumetric Rate	\$/kW	2.1350
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.6507
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



# Veridian Connections Inc. (Scugog)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

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This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0583

### Unmetered Scattered Load

Service Charge	\$	5.71
Distribution Volumetric Rate	\$/kW	0.0141
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate	\$/kW	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	2.40
Distribution Volumetric Rate	\$/kW	8.0533
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	9.7204
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	4.6371
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.1372
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

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**EB-2007-0583**

# **Veridian Connections Inc. (Scugog)**

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# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

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**EB-2007-0583**





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.24</b>	<b>\$ 0.41</b>	<b>4.17%</b>	<b>53.90%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	32.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.00</b>	<b>\$ 0.41</b>	<b>2.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.14</b>	<b>-\$ 0.04</b>	<b>-3.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.14</b>	<b>\$ 0.37</b>	<b>1.89%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	16.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 12.76</b>	<b>\$ 0.43</b>	<b>3.45%</b>	<b>36.82%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	44.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 34.65</b>	<b>\$ 0.43</b>	<b>1.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.08</b>	<b>-\$ 0.09</b>	<b>-4.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 36.73</b>	<b>\$ 0.34</b>	<b>0.92%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 16.96</b>	<b>\$ 0.45</b>	<b>2.73%</b>	<b>27.92%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	51.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 60.74</b>	<b>\$ 0.45</b>	<b>0.75%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.64</b>	<b>-\$ 0.17</b>	<b>-4.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 64.39</b>	<b>\$ 0.28</b>	<b>0.43%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	48.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.16</b>	<b>\$ 0.48</b>	<b>2.30%</b>	<b>23.87%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.25%
Cost of Power Commodity (kW)	202	\$ 0.0670	\$ 13.53	202	\$ 0.0670	\$ 13.53	\$ -	0.00%	15.26%
<b>Total Bill before Taxes</b>			<b>\$ 88.18</b>			<b>\$ 88.65</b>	<b>\$ 0.48</b>	<b>0.54%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.32</b>	<b>-\$ 0.27</b>	<b>-4.75%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.76</b>			<b>\$ 93.97</b>	<b>\$ 0.21</b>	<b>0.22%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	64.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	23.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 25.36</b>	<b>\$ 0.50</b>	<b>2.01%</b>	<b>21.65%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.71%
Cost of Power Commodity (kWh)	469	\$ 0.0670	\$ 31.44	469	\$ 0.0670	\$ 31.44	\$ -	0.00%	26.83%
<b>Total Bill before Taxes</b>			<b>\$ 116.65</b>			<b>\$ 117.15</b>	<b>\$ 0.50</b>	<b>0.43%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.39</b>			<b>\$ 7.03</b>	<b>-\$ 0.36</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.04</b>			<b>\$ 124.18</b>	<b>\$ 0.14</b>	<b>0.11%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	97.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	35.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 33.76</b>	<b>\$ 0.55</b>	<b>1.66%</b>	<b>19.39%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	22.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.98%
Cost of Power Commodity (kW)	1,004	\$ 0.0670	\$ 67.25	1,004	\$ 0.0670	\$ 67.25	\$ -	0.00%	38.62%
<b>Total Bill before Taxes</b>			<b>\$ 173.60</b>			<b>\$ 174.15</b>	<b>\$ 0.55</b>	<b>0.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.99</b>			<b>\$ 10.45</b>	<b>-\$ 0.55</b>	<b>-4.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.59</b>			<b>\$ 184.59</b>	<b>\$ 0.00</b>	<b>0.00%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	129.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	47.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.16</b>	<b>\$ 0.60</b>	<b>1.44%</b>	<b>18.24%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.06%
Cost of Power Commodity (kW)	1,538	\$ 0.0670	\$ 103.07	1,538	\$ 0.0670	\$ 103.07	\$ -	0.00%	44.59%
<b>Total Bill before Taxes</b>			<b>\$ 230.54</b>			<b>\$ 231.14</b>	<b>\$ 0.60</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.60</b>			<b>\$ 13.87</b>	<b>-\$ 0.73</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.14</b>			<b>\$ 245.01</b>	<b>-\$ 0.13</b>	<b>-0.05%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	55.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	21.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 34.99</b>	<b>\$ 0.61</b>	<b>1.77%</b>	<b>28.14%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.98%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.20%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 124.36</b>	<b>\$ 0.61</b>	<b>0.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.46</b>	<b>-\$ 0.38</b>	<b>-4.80%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 131.82</b>	<b>\$ 0.23</b>	<b>0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	110.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	43.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 49.59</b>	<b>\$ 0.71</b>	<b>1.45%</b>	<b>21.09%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.57%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.08</b>	<b>\$ 0.71</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.10</b>	<b>-\$ 0.74</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.19</b>	<b>-\$ 0.03</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	276.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	107.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 93.39</b>	<b>\$ 1.01</b>	<b>1.09%</b>	<b>16.46%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.29%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.25</b>	<b>\$ 1.01</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.03</b>	<b>-\$ 1.83</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.28</b>	<b>-\$ 0.82</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	552.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	215.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 166.39</b>	<b>\$ 1.51</b>	<b>0.92%</b>	<b>14.84%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.43%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,120.85</b>	<b>\$ 1.51</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.25</b>	<b>-\$ 3.64</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.10</b>	<b>-\$ 2.13</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	829.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	323.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 239.39</b>	<b>\$ 2.01</b>	<b>0.85%</b>	<b>14.30%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,674.46</b>	<b>\$ 2.01</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.47</b>	<b>-\$ 5.45</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,774.92</b>	<b>-\$ 3.44</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	674.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	521.36%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.06</b>	<b>\$ 3.21</b>	<b>0.78%</b>	<b>21.34%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.65%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,945.39</b>	<b>\$ 3.21</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.72</b>	<b>-\$ 6.28</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.12</b>	<b>-\$ 3.07</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1123.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	868.94%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 566.49</b>	<b>\$ 3.99</b>	<b>0.71%</b>	<b>12.85%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.87%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,407.79</b>	<b>\$ 3.99</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.47</b>	<b>-\$ 14.44</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.26</b>	<b>-\$ 10.45</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5619.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4344.69%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,080.77</b>	<b>\$ 11.79</b>	<b>0.57%</b>	<b>16.33%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.29</b>	<b>\$ 11.79</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.36</b>	<b>-\$ 41.72</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,503.65</b>	<b>-\$ 29.93</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	11238.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8689.38%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,973.62</b>	<b>\$ 21.54</b>	<b>0.55%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,447.38</b>	<b>\$ 21.54</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.84</b>	<b>-\$ 140.13</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.22</b>	<b>-\$ 118.59</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	33716.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	26068.15%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.02</b>	<b>\$ 60.54</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,829.83</b>	<b>\$ 60.54</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.79</b>	<b>-\$ 362.27</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,419.62</b>	<b>-\$ 301.73</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	44955.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	34757.53%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,330.72</b>	<b>\$ 80.04</b>	<b>0.52%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.02</b>	<b>\$ 80.04</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.26</b>	<b>-\$ 530.50</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.28</b>	<b>-\$ 450.46</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.45%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.42%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	37.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	12.11%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	74.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	24.21%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	222.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	72.64%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	296.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	96.86%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2543.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	3070.13%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4239.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	5116.88%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	21196.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	25584.38%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	42393.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	51168.76%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	127179.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	153506.27%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	169572.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	204675.03%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	12204.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2993.14%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	24409.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5986.29%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	73229.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17958.86%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	97639.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23945.15%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.24</b>	<b>\$ 0.41</b>	<b>4.17%</b>	<b>53.90%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	32.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.00</b>	<b>\$ 0.41</b>	<b>2.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.14</b>	<b>-\$ 0.04</b>	<b>-3.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.14</b>	<b>\$ 0.37</b>	<b>1.89%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	16.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 12.76</b>	<b>\$ 0.43</b>	<b>3.45%</b>	<b>36.82%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	44.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 34.65</b>	<b>\$ 0.43</b>	<b>1.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.08</b>	<b>-\$ 0.09</b>	<b>-4.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 36.73</b>	<b>\$ 0.34</b>	<b>0.92%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 16.96</b>	<b>\$ 0.45</b>	<b>2.73%</b>	<b>27.92%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	51.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 60.74</b>	<b>\$ 0.45</b>	<b>0.75%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.64</b>	<b>-\$ 0.17</b>	<b>-4.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 64.39</b>	<b>\$ 0.28</b>	<b>0.43%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	48.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.16</b>	<b>\$ 0.48</b>	<b>2.30%</b>	<b>24.37%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	802	\$ 0.0580	\$ 46.51	\$ 11.71	33.65%	53.56%
Cost of Power Commodity (kW)	202	\$ 0.0670	\$ 13.53	0	\$ 0.0670	\$ -	-\$ 13.53	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.18</b>			<b>\$ 86.84</b>	<b>-\$ 1.34</b>	<b>-1.52%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.21</b>	<b>-\$ 0.37</b>	<b>-6.71%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.76</b>			<b>\$ 92.05</b>	<b>-\$ 1.72</b>	<b>-1.83%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	64.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	23.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 25.36</b>	<b>\$ 0.50</b>	<b>2.01%</b>	<b>22.33%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.08%
Cost of Power Commodity (kWh)	469	\$ 0.0670	\$ 31.44	69	\$ 0.0670	\$ 4.64	-\$ 26.80	-85.25%	4.08%
<b>Total Bill before Taxes</b>			<b>\$ 116.65</b>			<b>\$ 113.55</b>	<b>-\$ 3.10</b>	<b>-2.66%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.39</b>			<b>\$ 6.81</b>	<b>-\$ 0.57</b>	<b>-7.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.04</b>			<b>\$ 120.36</b>	<b>-\$ 3.67</b>	<b>-2.96%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	97.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	35.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 33.76</b>	<b>\$ 0.55</b>	<b>1.66%</b>	<b>19.80%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	22.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.01%
Cost of Power Commodity (kW)	1,004	\$ 0.0670	\$ 67.25	604	\$ 0.0670	\$ 40.45	-\$ 26.80	-39.85%	23.72%
<b>Total Bill before Taxes</b>			<b>\$ 173.60</b>			<b>\$ 170.55</b>	<b>-\$ 3.05</b>	<b>-1.76%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.99</b>			<b>\$ 10.23</b>	<b>-\$ 0.76</b>	<b>-6.93%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.59</b>			<b>\$ 180.78</b>	<b>-\$ 3.81</b>	<b>-2.06%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	129.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	47.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.16</b>	<b>\$ 0.60</b>	<b>1.44%</b>	<b>18.53%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.49%
Cost of Power Commodity (kW)	1,538	\$ 0.0670	\$ 103.07	1,138	\$ 0.0670	\$ 76.27	-\$ 26.80	-26.00%	33.52%
<b>Total Bill before Taxes</b>			<b>\$ 230.54</b>			<b>\$ 227.54</b>	<b>-\$ 3.00</b>	<b>-1.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.60</b>			<b>\$ 13.65</b>	<b>-\$ 0.95</b>	<b>-6.50%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.14</b>			<b>\$ 241.19</b>	<b>-\$ 3.95</b>	<b>-1.61%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	55.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	21.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 34.99</b>	<b>\$ 0.61</b>	<b>1.77%</b>	<b>28.14%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.98%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.20%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 124.36</b>	<b>\$ 0.61</b>	<b>0.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.46</b>	<b>-\$ 0.38</b>	<b>-4.80%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 131.82</b>	<b>\$ 0.23</b>	<b>0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	110.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	43.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 49.59</b>	<b>\$ 0.71</b>	<b>1.45%</b>	<b>21.09%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.57%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.08</b>	<b>\$ 0.71</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.10</b>	<b>-\$ 0.74</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.19</b>	<b>-\$ 0.03</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	276.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	107.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 93.39</b>	<b>\$ 1.01</b>	<b>1.09%</b>	<b>16.46%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.29%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.25</b>	<b>\$ 1.01</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.03</b>	<b>-\$ 1.83</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.28</b>	<b>-\$ 0.82</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	552.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	215.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 166.39</b>	<b>\$ 1.51</b>	<b>0.92%</b>	<b>14.84%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.43%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,120.85</b>	<b>\$ 1.51</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.25</b>	<b>-\$ 3.64</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.10</b>	<b>-\$ 2.13</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	829.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	323.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 239.39</b>	<b>\$ 2.01</b>	<b>0.85%</b>	<b>14.30%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,674.46</b>	<b>\$ 2.01</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.47</b>	<b>-\$ 5.45</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,774.92</b>	<b>-\$ 3.44</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	674.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	521.36%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.06</b>	<b>\$ 3.21</b>	<b>0.78%</b>	<b>21.34%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.65%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,945.39</b>	<b>\$ 3.21</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.72</b>	<b>-\$ 6.28</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.12</b>	<b>-\$ 3.07</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1123.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	868.94%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 566.49</b>	<b>\$ 3.99</b>	<b>0.71%</b>	<b>12.85%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.87%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,407.79</b>	<b>\$ 3.99</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.47</b>	<b>-\$ 14.44</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.26</b>	<b>-\$ 10.45</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5619.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4344.69%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,080.77</b>	<b>\$ 11.79</b>	<b>0.57%</b>	<b>16.33%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.29</b>	<b>\$ 11.79</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.36</b>	<b>-\$ 41.72</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,503.65</b>	<b>-\$ 29.93</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	11238.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8689.38%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,973.62</b>	<b>\$ 21.54</b>	<b>0.55%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,447.38</b>	<b>\$ 21.54</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.84</b>	<b>-\$ 140.13</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.22</b>	<b>-\$ 118.59</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	33716.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	26068.15%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.02</b>	<b>\$ 60.54</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,829.83</b>	<b>\$ 60.54</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.79</b>	<b>-\$ 362.27</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,419.62</b>	<b>-\$ 301.73</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	44955.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	34757.53%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,330.72</b>	<b>\$ 80.04</b>	<b>0.52%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.02</b>	<b>\$ 80.04</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.26</b>	<b>-\$ 530.50</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.28</b>	<b>-\$ 450.46</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.45%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.42%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	37.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	12.11%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	74.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	24.21%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	222.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	72.64%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	296.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	96.86%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2543.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	3070.13%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4239.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	5116.88%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	21196.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	25584.38%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	42393.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	51168.76%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	127179.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	153506.27%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	169572.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	204675.03%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	12204.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2993.14%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	24409.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5986.29%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	73229.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17958.86%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	97639.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23945.15%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**February 9th, 2007**

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.24</b>	<b>\$ 0.41</b>	<b>4.17%</b>	<b>53.90%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	13.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	32.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.00</b>	<b>\$ 0.41</b>	<b>2.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.14</b>	<b>-\$ 0.04</b>	<b>-3.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.14</b>	<b>\$ 0.37</b>	<b>1.89%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	16.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 12.76</b>	<b>\$ 0.43</b>	<b>3.45%</b>	<b>36.82%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	44.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 34.65</b>	<b>\$ 0.43</b>	<b>1.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.08</b>	<b>-\$ 0.09</b>	<b>-4.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 36.73</b>	<b>\$ 0.34</b>	<b>0.92%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	32.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 16.96</b>	<b>\$ 0.45</b>	<b>2.73%</b>	<b>27.92%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	51.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 60.74</b>	<b>\$ 0.45</b>	<b>0.75%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.64</b>	<b>-\$ 0.17</b>	<b>-4.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 64.39</b>	<b>\$ 0.28</b>	<b>0.43%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	48.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.16</b>	<b>\$ 0.48</b>	<b>2.30%</b>	<b>24.37%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	802	\$ 0.0580	\$ 46.51	802	\$ 0.0580	\$ 46.51	\$ -	0.00%	53.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.36</b>			<b>\$ 86.84</b>	<b>\$ 0.48</b>	<b>0.55%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.47</b>			<b>\$ 5.21</b>	<b>-\$ 0.26</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91.83</b>			<b>\$ 92.05</b>	<b>\$ 0.22</b>	<b>0.23%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	64.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	23.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 25.36</b>	<b>\$ 0.50</b>	<b>2.01%</b>	<b>21.99%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.23%
Cost of Power Commodity (kWh)	269	\$ 0.0670	\$ 18.04	269	\$ 0.0670	\$ 18.04	\$ -	0.00%	15.64%
<b>Total Bill before Taxes</b>			<b>\$ 114.85</b>			<b>\$ 115.35</b>	<b>\$ 0.50</b>	<b>0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.92</b>	<b>-\$ 0.35</b>	<b>-4.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.12</b>			<b>\$ 122.27</b>	<b>\$ 0.15</b>	<b>0.12%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	97.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	35.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 33.76</b>	<b>\$ 0.55</b>	<b>1.66%</b>	<b>19.59%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	22.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.92%
Cost of Power Commodity (kW)	804	\$ 0.0670	\$ 53.85	804	\$ 0.0670	\$ 53.85	\$ -	0.00%	31.25%
<b>Total Bill before Taxes</b>			<b>\$ 171.80</b>			<b>\$ 172.35</b>	<b>\$ 0.55</b>	<b>0.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.88</b>			<b>\$ 10.34</b>	<b>-\$ 0.54</b>	<b>-4.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 182.68</b>			<b>\$ 182.69</b>	<b>\$ 0.01</b>	<b>0.01%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 8.56	\$ 0.40	4.90%	45.06%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	129.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	47.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.16</b>	<b>\$ 0.60</b>	<b>1.44%</b>	<b>18.38%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.23%
Cost of Power Commodity (kW)	1,338	\$ 0.0670	\$ 89.67	1,338	\$ 0.0670	\$ 89.67	\$ -	0.00%	39.10%
<b>Total Bill before Taxes</b>			<b>\$ 228.74</b>			<b>\$ 229.34</b>	<b>\$ 0.60</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.49</b>			<b>\$ 13.76</b>	<b>-\$ 0.73</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 243.23</b>			<b>\$ 243.10</b>	<b>-\$ 0.13</b>	<b>-0.05%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	55.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	21.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 34.99</b>	<b>\$ 0.61</b>	<b>1.77%</b>	<b>28.14%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.98%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.20%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 124.36</b>	<b>\$ 0.61</b>	<b>0.49%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.46</b>	<b>-\$ 0.38</b>	<b>-4.80%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 131.82</b>	<b>\$ 0.23</b>	<b>0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	110.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	43.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 49.59</b>	<b>\$ 0.71</b>	<b>1.45%</b>	<b>21.09%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.50%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.57%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.08</b>	<b>\$ 0.71</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.10</b>	<b>-\$ 0.74</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.19</b>	<b>-\$ 0.03</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	276.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	107.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 93.39</b>	<b>\$ 1.01</b>	<b>1.09%</b>	<b>16.46%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.29%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.25</b>	<b>\$ 1.01</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.03</b>	<b>-\$ 1.83</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.28</b>	<b>-\$ 0.82</b>	<b>-0.14%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	552.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	215.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 166.39</b>	<b>\$ 1.51</b>	<b>0.92%</b>	<b>14.84%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.43%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,120.85</b>	<b>\$ 1.51</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.25</b>	<b>-\$ 3.64</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.10</b>	<b>-\$ 2.13</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 20.39	\$ 0.51	2.57%	107.33%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	829.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	323.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 239.39</b>	<b>\$ 2.01</b>	<b>0.85%</b>	<b>14.30%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,674.46</b>	<b>\$ 2.01</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.47</b>	<b>-\$ 5.45</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,774.92</b>	<b>-\$ 3.44</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	674.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	521.36%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.06</b>	<b>\$ 3.21</b>	<b>0.78%</b>	<b>21.34%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.65%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,945.39</b>	<b>\$ 3.21</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.72</b>	<b>-\$ 6.28</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.12</b>	<b>-\$ 3.07</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1123.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	868.94%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 566.49</b>	<b>\$ 3.99</b>	<b>0.71%</b>	<b>12.85%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.87%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,407.79</b>	<b>\$ 3.99</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.47</b>	<b>-\$ 14.44</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.26</b>	<b>-\$ 10.45</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5619.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4344.69%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,080.77</b>	<b>\$ 11.79</b>	<b>0.57%</b>	<b>16.33%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.29</b>	<b>\$ 11.79</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.36</b>	<b>-\$ 41.72</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,503.65</b>	<b>-\$ 29.93</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	11238.77%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8689.38%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,973.62</b>	<b>\$ 21.54</b>	<b>0.55%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,447.38</b>	<b>\$ 21.54</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.84</b>	<b>-\$ 140.13</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.22</b>	<b>-\$ 118.59</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	33716.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	26068.15%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.02</b>	<b>\$ 60.54</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,829.83</b>	<b>\$ 60.54</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.79</b>	<b>-\$ 362.27</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,419.62</b>	<b>-\$ 301.73</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 187.92	\$ 2.04	1.10%	989.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	44955.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	34757.53%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,330.72</b>	<b>\$ 80.04</b>	<b>0.52%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.02</b>	<b>\$ 80.04</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.26</b>	<b>-\$ 530.50</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.28</b>	<b>-\$ 450.46</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.45%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.42%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	37.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	12.11%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	74.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	24.21%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	222.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	72.64%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	30.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	296.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	96.86%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2543.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	3070.13%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4239.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	5116.88%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	21196.52%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	25584.38%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	42393.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	51168.76%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	127179.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	153506.27%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	169572.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	204675.03%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
--------------------	-----------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	12204.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2993.14%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
--------------------	------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	24409.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5986.29%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	73229.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17958.86%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
--------------------	--------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	97639.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23945.15%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	



# Ontario Energy Board

## 2007 EDR SMART METER RATE CALCULATION MODEL

### Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

<b>Name of LDC:</b>	Veridian Connections Inc.		
<b>Licence Number:</b>	ED-2002-0503	<b>Smart Meter Grouping:</b>	Listed
<b>IRM 2007 EB Number:</b>	EB-2007-0583		
<b>EDR 2006 RP Number:</b>	RP-2005-0020	<b>EDR 2006 EB Number:</b>	EB-2005-0422
<b>Date of Submission:</b>	Feb 9th, 2007	<b>Revision:</b>	0
<b>Version:</b>	1.0		
<b>Contact Information</b>			
<b>Name:</b>	Laurie D. Stickwood		
<b>Title:</b>	Manager, Corporate Planning		
<b>Phone Number:</b>	905-427-9870 X2230		
<b>E-Mail Address:</b>	<a href="mailto:lstickwood@veridian.on.ca">lstickwood@veridian.on.ca</a>		

Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates", the Report governs.

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**2007 EDR SMART METER RATE CALCULATION MODEL**

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

**Sheet 2. Smart Meter Capital Cost and Operational Expense Data**

**Smart Meter Unit Installation Plan:** (From Smart Meter Plan filed December 15, 2006)

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	-	40,070	-	-	-	40,070
Planned number of General Service Less Than 50 kW smart meters	-	-	-	-	-	-
<b>Planned Meter Installation (Residential and Less Than 50 kW only)</b>	-	40,070	-	-	-	40,070
Planned Meter Installation Completed before January 1, 2008		40,070				

**Smart Meter Unit Cost**

Per Unit		
<b>Smart Meter Unit Cost</b>	\$ 116.00	A
<i>Enter the invoiced cost per smart meter purchased Please provide details in Manager's Summary</i>		
<b>Smart Meter Other Unit Cost</b>	\$ -	B
<i>Enter the invoiced other costs per smart meter unit purchased Please provide details in Manager's Summary</i>		
<b>Smart Meter Installation Cost per Unit</b>	\$ -	C
<i>Enter the time and material cost per smart meter unit installed Please provide details in Manager's Summary</i>		
<b>Smart Meter Other Cost per Unit</b>	\$ -	D
<i>Enter the other cost per smart meter unit installed Please provide details in Manager's Summary</i>		
<b>Total Unit cost per Smart Meter</b>	\$ 116.00	E = A + B + C + D

3. LDC Assumptions and Data

**AMI Capital Cost**

	2006	2007	2008	2009	2010	Total	
<b>AMI Computer Hardware Costs</b>	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ 180,000	F
<i>Enter the estimated capital costs for AMI related Computer Hardware Please provide details in Manager's Summary</i>							
<b>AMI Computer Software Costs</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	G
<i>Enter the estimated capital costs for AMI related Computer Software Please provide details in Manager's Summary</i>							
<b>Total AMI Capital Cost</b>	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ 180,000	H = F + G

3. LDC Assumptions and Data

3. LDC Assumptions and Data

**Other Capital Cost**

	2006	2007	2008	2009	2010	Total	
<b>Other Computer Hardware Costs</b>	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	I
<i>Enter the estimated capital costs for other related Computer Hardware Please provide details in Manager's Summary</i>							
<b>Other Computer Software Costs</b>	\$ -	\$ 18,500	\$ -	\$ -	\$ -	\$ 18,500	J
<i>Enter the estimated capital costs for other related Computer Software Please provide details in Manager's Summary</i>							
<b>Total Other Capital Cost</b>	\$ -	\$ 58,500	\$ -	\$ -	\$ -	\$ 58,500	K = I + J

3. LDC Assumptions and Data

3. LDC Assumptions and Data

**Incremental AMI Operational Expenses**

	2006	2007	2008	2009	2010	Total	
<b>Incremental AMI O&amp;M Expenses</b>	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000	L
<i>Enter the estimated incremental AMI related O&amp;M expenses Please provide details in Manager's Summary</i>							
<b>Incremental AMI Admin Expenses</b>	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000	M
<i>Enter the estimated incremental AMI related Admin expenses Please provide details in Manager's Summary</i>							
<b>Total Incremental AMI Operation Expenses</b>	\$ -	\$ 177,000	\$ -	\$ -	\$ -	\$ 177,000	N = L + M

3. LDC Assumptions and Data

3. LDC Assumptions and Data

**Incremental Other Operational Expenses**

	2006	2007	2008	2009	2010	Total	
<b>Incremental Other O&amp;M Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	O
<i>Enter the estimated incremental Other related O&amp;M expenses Please provide details in Manager's Summary</i>							
<b>Incremental Other Admin Expenses</b>	\$ -	\$ 302,000	\$ -	\$ -	\$ -	\$ 302,000	P
<i>Enter the estimated incremental Other related Admin expenses Please provide details in Manager's Summary</i>							
<b>Total Incremental Other Operation Expenses</b>	\$ -	\$ 302,000	\$ -	\$ -	\$ -	\$ 302,000	Q = O + P

3. LDC Assumptions and Data

3. LDC Assumptions and Data

AMI - Advanced Metering Infrastructure

Other - Cost or expenses not AMI but does not include stranded assets



## 2007 EDR SMART METER RATE CALCULATION MODEL

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

### Sheet 3. LDC Assumptions and Data

#### Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

#### 2006 EDR Data Information

**Deemed Debt** (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)

**Deemed Equity** (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)

**Weighted Debt Rate** (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)

**Proposed ROE** (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)

#### Weighted Average Cost of Capital

55% 4. Smart Meter Rate Calc

45% 4. Smart Meter Rate Calc

7.11% 4. Smart Meter Rate Calc

9.00% 4. Smart Meter Rate Calc

7.96%

#### 2006 EDR Total Metered Customers

**Sum of Residential, General Service, and Large User**

from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93

101,102 4. Smart Meter Rate Calc

#### 2006 EDR Tax Rate

**Corporate Income Tax Rate**

(from 2006 PILs Sheet "Test Year PILs, Tax Provision" Cell D 14)

36.12% 5. PILs

#### Capital Data:

Smart meter including installation (\$116 times Planned Meters Installed)

Computer Hardware Costs 2. Smart Meter Data; AMI (F) plus Other (I)

Computer Software Costs 2. Smart Meter Data; AMI (G) plus Other (J)

Total Computer Costs 2. Smart Meter Data; AMI (H) plus Other (K)

	2006	2007	2008	2009	2010	Total
\$	-	\$ 4,648,120	\$ -	\$ -	\$ -	\$ 4,648,120
\$	-	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
\$	-	\$ 18,500	\$ -	\$ -	\$ -	\$ 18,500
\$	-	\$ 4,886,620	\$ -	\$ -	\$ -	\$ 4,886,620

6. SM Avg Net Fixed Assets & UCC

#### LDC Amortization Policy:

Smart Meter Amortization Rate Enter Amortization Policy

Computer Hardware Amortization Rate Enter Amortization Policy

Computer Software Amortization Rate Enter Amortization Policy

15 Years 6. SM Avg Net Fixed Assets & UCC

5 Years 6. SM Avg Net Fixed Assets & UCC

3 Years 6. SM Avg Net Fixed Assets & UCC

#### Operating Expense Data:

Incremental O&M Expenses 2. Smart Meter Data; AMI (L) plus Other (O)

Incremental Admin Expenses 2. Smart Meter Data; AMI (M) plus Other (P)

Total Incremental Operating Expense 2. Smart Meter Data; AMI (N) plus Other (Q)

	2006	2007	2008	2009	2010	Total
\$	-	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000
\$	-	\$ 357,000	\$ -	\$ -	\$ -	\$ 357,000
\$	-	\$ 479,000	\$ -	\$ -	\$ -	\$ 479,000

4. Smart Meter Rate Calc

#### Per Meter Cost Split:

Smart meter including installation

Computer Hardware Costs

Computer Software Costs

Smart meter incremental operating expenses

Total Smart Meter Capital Costs per meter

	Per Meter	Installed	Investment	% of Invest
\$	116.00	40,070	\$ 4,648,120	87%
\$	5.49	40,070	\$ 220,000	0%
\$	0.46	40,070	\$ 18,500	0%
\$	11.95	40,070	\$ 479,000	0%
\$	133.91		\$ 5,365,620	87%



**2007 EDR SMART METER RATE CALCULATION MODEL**

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

**Sheet 4. Smart Meter Rate Calc**

**Smart Meter Rate Calculation**

**Average Asset Values**

	2007	
Net Fixed Assets Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$	2,246,591
Net Fixed Assets Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$	99,000
Net Fixed Assets Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$	7,708
Total Net Fixed Assets	\$	2,353,300

A

**Working Capital**

Operation Expense	\$	479,000	
15 % Working Capital	\$	71,850	\$ 71,850

B

**Smart Meters included in Rate Base**

\$ 2,425,150

C = A + B

**Return on Rate Base**

Deemed Debt (3. LDC Assumptions and Data)	55.0%	\$	1,333,832
Deemed Equity (3. LDC Assumptions and Data)	45.0%	\$	1,091,317
		\$	<u>2,425,150</u>

D = C \* Deemed Debt  
E = C \* Deemed Equity

Weighted Debt Rate (3. LDC Assumptions and Data)

7.1% \$ 94,835

F = D \* Weighted Debt Rate

Proposed ROE (3. LDC Assumptions and Data)

9.0% \$ 98,219

G = E \* Proposed ROE

**Return on Rate Base**

\$ 193,054 \$ 193,054

H = F + G

**Operating Expenses**

Incremental Operating Expenses (3. LDC Assumptions and Data) \$ 479,000

I

**Amortization Expenses**

Amortization Expenses - Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$	154,937
Amortization Expenses - Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$	22,000
Amortization Expenses - Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$	<u>3,083</u>

**Total Amortization Expenses**

\$ 180,021 <sup>5. PILs</sup>

J

**Revenue Requirement Before PILs**

\$ 852,075

K = H + I + J

**Calculation of Taxable Income**

Incremental Operating Expenses	-\$	479,000
Depreciation Expenses	-\$	180,021
Interest Expense	-\$	<u>94,835</u>

I

J

F

**Taxable Income For PILs**

\$ 98,219 <sup>5. PILs</sup>

L = K - I - J - F

**Grossed up PILs (5. PILs)**

\$ 35,975

M

Revenue Requirement Before PILs

\$ 852,075

K

Grossed up PILs (5. PILs)

\$ 35,975

M

**Revenue Requirement for Smart Meters**

\$ 888,050

N = K + M

**2007 Smart Meter Rate Adder**

Revenue Requirement for Smart Meters	\$	888,050
2006 EDR Total Metered Customers (3. LDC Assumptions and Data)		<u>101,102</u>
Annualized amount required per metered customer	\$	8.78
Number of months in year		<u>12</u>

O = 2006 EDR Total Metered Customers

P = N / O

Q

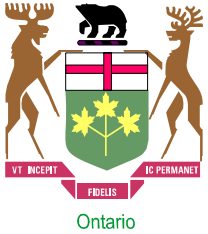
R = P / Q

**2007 Smart Meter Rate Adder**

\$ 0.73

Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)





## 2007 EDR SMART METER RATE CALCULATION MODEL

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

**Sheet 5. PILs**

### PILs Calculation

#### INCOME TAX

Net Income (4. Smart Meter Rate Calc)	\$ 98,219
Amortization (4. Smart Meter Rate Calc)	\$ 180,021
CCA - Class 47 (8%) Smart Meters (6. SM Avg Net Fixed Assets &UCC)	-\$ 185,925
CCA - Class 45 (45%) Computers (6. SM Avg Net Fixed Assets &UCC)	-\$ 53,663
Change in taxable income	<u>\$ 38,652</u>
Tax Rate (3. LDC Assumptions and Data)	<u>36.12%</u>
Income Taxes Payable	<u>\$ 13,961</u>

#### ONTARIO CAPITAL TAX

Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$ 4,493,183
Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$ 198,000
Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$ 15,417
Rate Base	<u>\$ 4,706,599</u>
Less: Exemption	\$ -
Deemed Taxable Capital	<u>\$ 4,706,599</u>
Ontario Capital Tax Rate	<u>0.300%</u>
Net Amount (Taxable Capital x Rate)	<u>\$ 14,120</u>

#### Gross Up

	PILs Payable	Gross Up	Grossed Up PILs
Change in Income Taxes Payable	\$ 13,961	36.12%	\$ 21,855
Change in OCT	\$ 14,120		\$ 14,120
PIL's	<u>\$ 28,081</u>		<u>\$ 35,975</u> 4. Smart Meter Rate Calc



## 2007 EDR SMART METER RATE CALCULATION MODEL

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

**Sheet 6. SM Avg Net Fixed Assets & UCC**

### Smart Meter Average Net Fixed Assets

#### Net Fixed Assets - Smart Meters

	2006	2007
Opening Capital Investment	\$ -	\$ -
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ -	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 4,648,120
Closing Capital Investment	\$ -	\$ 4,648,120
Opening Accumulated Amortization	\$ -	\$ -
Amortization Year 1 (15 Years Straight Line)	\$ -	\$ -
Amortization Year 2 (15 Years Straight Line)		\$ 154,937
Closing Accumulated Amortization	\$ -	\$ 154,937
Opening Net Fixed Assets	\$ -	\$ -
Closing Net Fixed Assets	\$ -	\$ 4,493,183 <sup>5. PILs</sup>
Average Net Fixed Assets	\$ -	\$ 2,246,591 <sup>4. Smart Meter Rate Calc</sup>

#### Net Fixed Assets - Computer Hardware

	2006	2007
Opening Capital Investment	\$ -	\$ -
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ -	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 220,000
Closing Capital Investment	\$ -	\$ 220,000
Opening Accumulated Amortization	\$ -	\$ -
Amortization Year 1 (5 Years Straight Line)	\$ -	\$ -
Amortization Year 2 (5 Years Straight Line)		\$ 22,000
Closing Accumulated Amortization	\$ -	\$ 22,000
Opening Net Fixed Assets	\$ -	\$ -
Closing Net Fixed Assets	\$ -	\$ 198,000 <sup>5. PILs</sup>
Average Net Fixed Assets	\$ -	\$ 99,000 <sup>4. Smart Meter Rate Calc</sup>

#### Net Fixed Assets - Computer Software

	2006	2007
Opening Capital Investment	\$ -	\$ -
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ -	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 18,500
Closing Capital Investment	\$ -	\$ 18,500
Opening Accumulated Amortization	\$ -	\$ -
Amortization Year 1 (3 Years Straight Line)	\$ -	\$ -
Amortization Year 2 (3 Years Straight Line)		\$ 3,083
Closing Accumulated Amortization	\$ -	\$ 3,083
Opening Net Fixed Assets	\$ -	\$ -
Closing Net Fixed Assets	\$ -	\$ 15,417 <sup>5. PILs</sup>
Average Net Fixed Assets	\$ -	\$ 7,708 <sup>4. Smart Meter Rate Calc</sup>



2007 EDR SMART METER RATE CALCULATION MODEL

**Veridian Connections Inc.**

**EB-2007-0583**

**Feb 9th, 2007**

**Sheet 6. SM Avg Net Fixed Assets &UCC**

**For PILs Calculation**

**UCC - Smart Meters**

CCA Class 47 (8%)	2006	2007
Opening UCC	\$ -	\$ -
Capital Additions	\$ -	\$ 4,648,120
UCC Before Half Year Rule	\$ -	\$ 4,648,120
Half Year Rule (1/2 Additions - Disposals)	\$ -	\$ 2,324,060
Reduced UCC	\$ -	\$ 2,324,060
CCA Rate Class 47	8%	8%
CCA	\$ -	\$ 185,925 <sup>5. PILs</sup>
Closing UCC	\$ -	\$ 4,462,195

**UCC - Computer Equipment**

CCA Class 45 (45%)	2006	2007
Opening UCC	\$ -	\$ -
Capital Additions Hardware	\$ -	\$ 220,000
Capital Additions Software	\$ -	\$ 18,500
UCC Before Half Year Rule	\$ -	\$ 238,500
Half Year Rule (1/2 Additions - Disposals)	\$ -	\$ 119,250
Reduced UCC	\$ -	\$ 119,250
CCA Rate Class 45	45%	45%
CCA	\$ -	\$ 53,663 <sup>5. PILs</sup>
Closing UCC	\$ -	\$ 184,838