

Adjudicative Cost Reporting Dashboard

for Electricity Cost of Service Applications FY 2021-2025



SUMMARY OF TOTAL ADJUDICATIVE COSTS (FISCAL YEARS 2021-2025)

\$58B

REQUESTED REVENUE
REQUIREMENT

\$55B

APPROVED REVENUE
REQUIREMENT

\$39M

APPLICANT
COSTS

\$6.7M

INTERVENOR
COSTS

\$2.3M

OEB
COSTS

COMPARISON OF REVENUE REQUIREMENT AND ADJUDICATIVE COSTS

FY Year	Approved Revenue Requirement	Requested Revenue Requirement	Applicant Costs	Intervenor Costs	OEB Costs	Total Adjudicative Costs
2021	\$3.0B	\$3.1B	\$4.4M	\$1.0M	\$0.336M	\$5.8M
2022	\$21.6B	\$ 23.2B	\$11.7M	\$1.5M	\$0.276M	\$13.4M
2023	\$20.1B	\$20.7B	\$15.7M	\$2.5M	\$0.953M	\$19.0M
2024	\$2.4B	\$2.5B	\$1.1M	\$0.430M	\$0.149M	\$1.7M
2025	\$ 8.1B	\$8.4B	\$4.4M	\$1.3M	\$0.599M	\$6.3M